

City Clerk - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
	Copies:				
CL-1	Per page (per case law)	[1]	\$ 0.10	\$ 0.10	
CL-2	Miscellaneous (includes micro film)		Cost of Reproduction	Cost of Reproduction	
	Electronic Data Request (CD/DVD Copy)				
CL-3	Copy of Existing Data File		\$ 2.37	Actual cost	100%
CL-4	Copy of Non-Existing Data File		\$ 2.37	Actual cost	100%
CL-5	Certification of Document		\$ 3	\$ 18	100%
CL-6	Passport Program (application fee, Federal Program Mandate)		\$ 25	\$25 (per State Maximum Fee)	82%
CL-7	Passport Photograph (optional)		\$ 10	\$ 10	
CL-8	Hourly Rate:				
	City Clerk	New	\$ -	\$ 105	100%
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

Notes

[1] Per Public Records Act

Finance - User Fees and Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
	Delinquent Customer Fees				
	Returned Check Processing (Non-Sufficient Funds NSF)				
FN-1	1st NSF Check	[2]	\$ 30	\$ 25	76%
FN-2	Each Subsequent NSF Check	[2]	\$ 40	\$ 35	89%
FN-3	Processing of Delinquent Administrative Citation		\$ 35	\$ 39	99%
FN-4	Transient Occupancy Tax (TOT) Administration processing fee (in addition to penalty)		\$ 25	\$ 33	100%
FN-5	Collections Processing Fee		\$ 25	\$ 33	100%
	Other Fees and Charges				
FN-6	Credit Card Convenience Processing Fee	[7]	2.85	\$ 2.85	87%
FN-7	Parking Citation Processing Fee		3.00	\$ 3.00	91%
FN-8	Cash Bond Acceptance and Processing		\$ 75	\$ 85	86%
FN-9	Tract/Other Bonds Processing		\$ 45	\$ 50	95%
FN-10	Lien Processing		\$ 75	\$ 85	86%
FN-11	Business Improvement District (BID) Processing Fee		\$ 10	\$ 10	90%
FN-12	Refund Processing - Check		\$ 25	\$ 30	46%
FN-13	Check Reissuance		\$ 25	\$ 35	53%
	Water Billing				
FN-14	Utility Customer Set-Up (residential, industrial, construction)		\$ 11	\$ 30	91%
FN-15	Utility Billing Late Fee		\$ 6	greater of 5% or \$10 flat rate	n/a
	Business License				
FN-20	Change to Business License - Name		\$ 6	\$ 20	61%
FN-21	Change to Business License - Location		\$ 17	\$ 20	30%
FN-22	Duplicate Business License		\$ 6	\$ 11	99%
FN-23	Business License Tax Processing Renewal		\$ 16	\$ 25	19%
FN-24	Business License Tax Renewal Processing (Tax Exempt Business)		\$ -	\$ -	0%
FN-25	Business License Application		\$ 40	\$ 45	34%
FN-26	Business License Application (Tax Exempt Business)		\$ -	\$ -	0%
FN-27	Business License Home Occupation		\$ 2	\$ 11	99%
FN-28	Business License Field Re-inspection	New	\$ -	\$ 20	30%
FN-29	Business License Revocation		\$ 45	\$ 329	100%
FN-30	Oil Penalty Administration Fee		\$ 38	\$ 38	100%
	Special Regulatory Business Permits				
FN-31	Bingo Permit	[1]	\$ 50	\$ 50	0%

Finance - User Fees and Charges

No.	Description	Current Fee	Recommended Fee Level	% Cost Recovery
FN-32	Entertainment Permit - new	\$ 149	\$ 285	33%
FN-33	Entertainment Permit - renewal	\$ 149	\$ 285	33%
FN-34	Entertainment Permit- change of location/name	\$ 129	\$ 149	52%
FN-35	Entertainment Permit- conceptual	\$ 149	\$ 485	41%
FN-36	Fortune Teller Permit - initial	\$ 181	\$ 265	87%
FN-37	Fortune Teller Permit - renewal	\$ 141	\$ 265	87%
FN-38	Fortune Teller Permit - change of location/name	\$ 95	\$ 149	59%
FN-39	Sexually Oriented Business (SOB) Business Permit - initial	\$ 357	\$ 773	100%
FN-40	Sexually Oriented Business (SOB) Business Permit - renewal	\$ 132	\$ 773	100%
FN-41	Sexually Oriented Business (SOB) Business Permit - change name/location	\$ 95	\$ 254	100%
FN-42	Sexually Oriented Business (SOB) Performer Permit - initial	\$ 170	\$ 773	100%
FN-43	Sexually Oriented Business (SOB) Performer Permit - renewal	\$ 115	\$ 773	100%
FN-44	Massage Establishment Registration Certificate - initial / add partner	\$ 374	\$ 495	58%
FN-45	Massage Establishment Registration Certificate - renewal	\$ 374	\$ 495	58%
FN-46	Massage Establishment Registration Certificate - change of location/name/removal of partner	\$ 95	\$ 149	42%
FN-47	Massage Independent Registration Certificate- initial	\$ 284	\$ 284	36%
FN-48	Massage Independent Registration Certificate- renewal	\$ 115	\$ 115	15%

Finance - User Fees and Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
FN-49	Massage Independent Registration Certificate - change of location/name	[4]	-	\$	0%
FN-50	Escort Service Permit - initial		\$ 357	\$ 617	100%
FN-51	Escort Service Permit - renewal		\$ 132	\$ 617	100%
FN-52	Escort Service Permit - change of location/name		\$ 95	\$ 254	100%
FN-53	Escort Employee Permit - initial		\$ 115	\$ 617	100%
FN-54	Escort Employee Permit - renewal		\$ 115	\$ 617	100%
	Subpoena Fees	New			
FN-55	Response to subpoena - Hourly	[5]	\$ 24	\$ 24	
FN-56	Response to subpoena - Records	[5]	\$ 15	\$ 15	
FN-57	Response to subpoena - Civil	[6]	\$ 275	\$ 275	
FN-58	Copies - Standard Size (up to 8.5 x 14) per copy plus actual postage charges	New	\$ -	\$0.10 + postage	
FN-59	Copies - Documents off of microfilm + actual postage charges	New	\$ -	\$0.20 + postage	
FN-60	Copies - Reproduction of Documents requiring special processing + actual postage charges	New	\$ -	Actual Cost of production	
	Hourly Rate:				
FN-61	Finance	New	\$ -	\$ 131	100%
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

Notes

- [1] Bingo permit - Max \$50 - CA Govt. Code 25845; Penal Code 326.3-326.5
- [2] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee
- [4] Current master fee schedule includes this fee but is not currently being charged due to CA State Law - SB731 section 4600 effective 9/1/09 and revised by AB1147 effective 1/1/15
- [5] CA Evidence Code 1563
- [6] CA Govt. Code 68097
- [7] Not charged for parking meters

Community Development, Planning Division - User Fees

No.	Description		Current Fee	Phase 1 Recommended Fee Level	% Cost Recovery	Phase 3 Recommended Fee Level	% Cost Recovery
	PLANNING COMMISSION ACTIONS	[1]					
PL-1	Annexation Request (deposit)		\$ 10,400	Deposit of \$37,000		Deposit of \$37,000	
PL-2	Coastal Development Permit	[2]	\$ 6,602	\$ 6,746	80%	\$ 8,432	100%
	Conditional Use Permit:						
PL-3	New Residential		\$ 9,989	\$ 9,989	84%	\$ 11,937	100%
PL-4	Commercial/Industrial		\$ 8,422	\$ 12,695	50%	\$ 12,695	50%
PL-5	Alcohol, Dancing or Live Entertainment		\$ 4,939	\$ 5,493	50%	\$ 5,493	50%
PL-6	Mixed Use		\$ 18,510	\$ 22,214	80%	\$ 27,767	100%
PL-7	Entitlement Continuance	[3]	\$ 346	\$ 490	80%	\$ 613	
	Development Agreement						
PL-8	Original Contract or Significant Amendment (Deposit)		\$ 33,162	Deposit of \$33,000		Deposit of \$33,000	
PL-9	Minor Amendment / Affordable Housing Only		\$ 19,418	\$ 12,255	100%	\$ 12,255	100%
PL-10	Annual Review (Planning Commission Hearing)		\$ 4,286	\$ 4,286	98%	\$ 4,377	100%
PL-11	Annual Review (Administrative Review)		\$ 3,388	\$ 2,626	100%	\$ 2,626	100%
	Entitlement Plan Amendment						
PL-12	New Hearing		\$ 3,910	\$ 4,799	80%	\$ 5,999	100%
PL-13	No Change to Conditions - Director Review		\$ 2,274	\$ 2,622	80%	\$ 3,277	100%
PL-14	General Plan Amendment – GPA Major		\$ 46,581	\$ 46,581	80%	\$ 58,087	100%
PL-15	General Plan Amendment - GPA Minor		\$ 24,890	\$ 26,226	80%	\$ 32,782	100%
PL-16	General Plan Conformance		\$ 5,096	\$ 5,853	80%	\$ 7,316	100%
PL-17	Local Coastal Program Amendment		\$ 14,003	\$ 19,351	80%	\$ 24,189	100%
PL-18	Reversion to Acreage		\$ 3,775	\$ 4,882	80%	\$ 6,103	100%
PL-19	Special Permit		\$ 3,162	\$ 3,754	80%	\$ 4,693	100%
	Tentative Tract Map						
PL-20	Base		\$ 23,896	\$ 24,311	80%	\$ 30,389	100%
PL-21	Per Lot		\$ 30	\$ 70	80%	\$ 88	100%
PL-22	Variance	[5]	\$ 4,234	\$ 4,234	85%	\$ 4,999	100%
PL-23	Zoning Map Amendment	[6]	\$ 24,309	\$ 27,942	80%	\$ 34,927	100%
PL-24	Precise Plan of Street Alignment		\$ 16,546	\$ 16,546	83%	\$ 19,884	100%
PL-25	Mobile Home Park Conversion Review		\$ 37,148	\$ 40,921	80%	\$ 51,151	100%
PL-26	Zoning Text Amendment-Major		\$ 15,163	\$ 36,158	80%	\$ 45,197	100%
PL-27	Zoning Text Amendment-Minor		\$ 8,429	\$ 15,190	80%	\$ 18,988	100%
	ZONING ADMINISTRATOR ACTIONS	[1]					
	Coastal Development Permit	[2]					
PL-28	Single Family Dwelling		\$ 2,967	\$ 3,686	80%	\$ 4,607	100%
PL-29	All Others		\$ 3,533	\$ 4,780	80%	\$ 5,975	100%
PL-30	Conditional Use Permit		\$ 4,556	\$ 5,512	80%	\$ 6,890	100%
PL-31	Conditional Use Permit (Fences)		\$ 2,281	\$ 2,281	65%	\$ 2,281	65%
PL-32	Entitlement Continuance	[3]	\$ 260	\$ 350	80%	\$ 438	100%

Community Development, Planning Division - User Fees

No.	Description		Current Fee	Phase 1 Recommended Fee Level	% Cost Recovery	Phase 3 Recommended Fee Level	% Cost Recovery
	Entitlement Plan Amendment						
PL-33	New Hearing		\$ 2,105	\$ 3,141	75%	\$ 3,141	75%
PL-34	No Change to Conditions - Director Review		\$ 1,519	\$ 1,998	75%	\$ 1,998	75%
PL-35	Temporary Use Permit		\$ 2,139	\$ 3,846	80%	\$ 4,808	100%
PL-36	Bond (if applicable)	[C]	\$ 500	\$ 500	100%	\$ 500	100%
PL-37	Tentative Parcel Map		\$ 4,638	\$ 5,982	80%	\$ 7,478	100%
PL-38	Tentative Parcel Map Waiver		\$ 2,224	\$ 2,630	80%	\$ 3,287	100%
	Tentative Tract Map						
PL-39	Base		\$ 7,714	\$ 9,670	80%	\$ 12,088	100%
PL-40	Per Lot		\$ 30	\$ 71	80%	\$ 89	100%
PL-41	Variance	[5]	\$ 2,923	\$ 3,649	80%	\$ 4,561	100%
	ENVIRONMENTAL REVIEW	[1]					
PL-42	Environmental Assessment		\$ 10,679	\$ 14,001	80%	\$ 17,501	100%
PL-43	Historic Structures		\$ 5,242	\$ 6,500	62%	\$ 6,500	62%
PL-44	Environmental Review Focused EA		\$ -	\$ 5,725	80%	\$ 7,156	100%
	Mitigation Monitoring:						
PL-46	Mitigated Negative Declaration		\$ 2,724	\$ 2,850	80%	\$ 3,563	100%
PL-47	Environmental Impact Report-		8% of EIR	\$ 4,584	80%	\$ 5,730	100%
PL-48	Environmental Impact Report (EIR) (Deposit)	[7]	\$ 99,922	Deposit of \$94,000		Deposit of \$94,000	
	STAFF REVIEW AND SERVICES	[1]					
PL-49	Address Assignment Processing (per project)		\$ 1,256	\$ 1,378	80%	\$ 1,722	100%
PL-50	Address Change		\$ 255	\$ 383	75%	\$ 383	75%
	Administrative Permit						
PL-51	List 1: Outdoor Dining, Eating and Drinking Establishments, Fence Extensions (<8'), Personal Enrichment Services over 5,000 sq. ft., and Home Occupations		\$ 612	\$ 1,145	80%	\$ 1,431	100%
PL-52	List 2: Parking Reduction, Carts & Kiosks, Waiver of Development Standards, Non-conforming structure additions		\$ 1,090	\$ 1,819	80%	\$ 2,274	100%
PL-53	List 2A: Daycare		\$ -	No charge	0%	No charge	0%
PL-54	List 3: Privacy Gates, Game Centers, Accessory Dwelling Units, Manufactured Home Parks		\$ 1,451	\$ 1,910	80%	\$ 2,387	100%
PL-55	List 4: Personal Enrichment Services under 5,000 sq ft		\$ -	No charge	0%	No charge	0%
PL-56	Animal Permits		\$ 215	\$ 361	25%	\$ 361	25%
PL-57	Categorical Exclusion letter (coastal)		\$ 260	\$ 350	80%	\$ 438	100%
PL-58	CC&R Review		\$ 1,254	\$ 1,254	88%	\$ 1,424	100%
PL-59	Certificate of Compliance		\$ 755	\$ 1,075	80%	\$ 1,344	100%
	Design Review Board						
PL-60	Minor- approved by DRB Secretary		\$ 905	\$ 1,310	80%	\$ 1,638	100%
PL-61	Others		\$ 905	\$ 2,622	80%	\$ 3,277	100%

Community Development, Planning Division - User Fees

No.	Description		Current Fee	Phase 1 Recommended Fee Level	% Cost Recovery	Phase 3 Recommended Fee Level	% Cost Recovery
PL-62	Extension of Time		\$ 479	\$ 525	75%	\$ 525	75%
PL-63	Initial Plan, Zoning & Review (land use changes, zone changes, conceptual plans)		\$ 357	\$ 700	80%	\$ 875	100%
	Landscape Plan Check:						
PL-64	Single Family Dwelling		\$ 495	\$ 515	80%	\$ 644	100%
PL-65	Tract Map		\$ 1,000	\$ 1,030	80%	\$ 1,288	100%
PL-66	Commercial/Industrial/Multi-Family Dwelling		\$ 380	\$ 1,030	80%	\$ 1,288	100%
PL-67	Limited Sign Permit		\$ 837	\$ 1,250	80%	\$ 1,563	100%
PL-68	Lot Line Adjustment / Lot Merger (Planning)		\$ 551	\$ 1,138	50%	\$ 1,138	50%
	Planned Sign Program						
PL-70	Single User and Amendments to Existing Programs		\$ 880	\$ 1,315	80%	\$ 1,644	100%
PL-71	Multiple Users		\$ 1,484	\$ 2,050	80%	\$ 2,563	100%
	Preliminary Plan Review:	[4]					
PL-72	Single Family Residential		\$ 832	\$ 974	80%	\$ 1,218	100%
PL-73	Multi-Family Residential (up to 9 units)		\$ 1,986	\$ 1,986	93%	\$ 2,141	100%
PL-74	Multi-Family Residential (≥10 units)		\$ 2,538	\$ 2,687	80%	\$ 3,359	100%
PL-75	Non-Residential / Mixed Use		\$ 2,761	\$ 3,158	80%	\$ 3,947	100%
PL-76	Sign Code Exception – Staff		\$ 996	\$ 1,121	80%	\$ 1,401	100%
PL-77	Sign Code Exception – Design Review Board		\$ 1,934	\$ 1,926	100%	\$ 1,926	100%
	Site Plan Review						
PL-78	Major -PC Review		\$ 5,519	\$ 9,646	80%	\$ 12,058	100%
PL-79	Minor- Façade remodel, Car Dealerships		\$ -	\$ 4,010	80%	\$ 5,012	100%
PL-80	Temporary and Promotional Activity Sign Permit		\$ 78	\$ 70	80%	\$ 88	100%
PL-81	Temporary Sales/Event Permit		\$ 281	\$ 255	100%	\$ 255	100%
PL-82	Wireless Permit Applications		actual cost	\$ 1,226	80%	\$ 1,532	100%
	Zoning Letter:						
PL-83	Zoning/ Flood Verification		\$ 78	\$ 78	89%	\$ 88	100%
PL-84	Zoning Letter Staff		\$ 151	\$ 210	80%	\$ 263	100%
PL-85	Zoning Research/Information (Per Hour - 1 hr. min.)		\$ 130	\$ 175	100%	\$ 175	100%
PL-86	Planning Consultation/Meeting Fee (Per Hour, Per Planner; 1 hr. min.)		\$ 115	\$ 175	100%	\$ 175	100%
	APPEALS	[1]					
	To Planning Commission						
PL-87	Single family owner appealing decision of own property		\$ 1,917	\$ 2,341	80%	\$ 2,926	100%
PL-88	Others		\$ 2,501	\$ 3,231	80%	\$ 4,039	100%
PL-89	Appeal of Director's Decision (PC Public Hearing)		\$ 494	\$ 2,251	80%	\$ 2,814	100%
PL-90	Appeal of Director's Interpretation (PC Non-Public)		\$ 416	\$ 1,686	80%	\$ 2,107	100%
	To City Council (file w/ City Clerk's Office)						
PL-91	Single family owner appealing decision of own property		\$ 1,763	\$ 1,776	80%	\$ 2,220	100%
PL-92	Others		\$ 3,383	\$ 3,383	95%	\$ 3,564	100%
PL-93	Mills Act Annual Fee		\$ -	\$ 175	100%	\$ 175	100%

Community Development, Planning Division - User Fees

No.	Description		Current Fee	Phase 1 Recommended Fee Level	% Cost Recovery	Phase 3 Recommended Fee Level	% Cost Recovery
PL-94	Mills Act Application Fee		\$ 500	\$ 500	54%	\$ 500	54%
	PLANNING BUILDING PLAN REVIEW	[1]					
PL-95	Planning Plan review		70% of building inspection fee	46% of building inspection fee	100%	46% of building inspection fee	100%
PL-96	Standard production units after model unit has been reviewed		24% of building inspection fee	20% of building inspection fee	100%	20% of building inspection fee	100%
	AFFORDABLE HOUSING IN-LIEU FEE - 2008	[C]					
PL-97	3 Unit Projects x \$8,140 =		\$ 24,420	\$ 24,420		\$ 24,420	
PL-98	4 Unit Projects x \$9,150 =		\$ 36,600	\$ 36,600		\$ 36,600	
PL-99	5 Unit Projects x \$10,170 =		\$ 50,850	\$ 50,850		\$ 50,850	
PL-100	6 Unit Projects x \$11,180 =		\$ 67,080	\$ 67,080		\$ 67,080	
PL-101	7 Unit Projects x \$12,200 =		\$ 85,400	\$ 85,400		\$ 85,400	
PL-102	8 Unit Projects x \$13,230 =		\$ 105,840	\$ 105,840		\$ 105,840	
PL-103	9 Unit Projects x \$14,240 =		\$ 128,160	\$ 128,160		\$ 128,160	
	OTHER FEES						
PL-104	Downtown Specific Plan Fee Outdoor Dining:	[C]	\$831 per acre	\$831 per acre		\$831 per acre	
PL-105	License Agreement Application Fee		\$ 30	\$ 140	80%	\$ 175	100%
PL-106	License Agreement Use Charge per sq. ft	[C]	\$ 0.01	\$ 0.01		\$ 0.01	
PL-107	License Agreement Code Enforcement Fee per sq. ft	[C]	\$ 4	\$ 4		\$ 4	
PL-108	Noise Deviation Permit		\$ -	\$ 1,121	80%	\$ 1,401	100%
	General Plan Maintenance Fee per \$1,000 valuation of new construction		\$ 1.85	change to sq ft		change to sq ft	
	General Plan Maintenance Fee per sq. ft		\$ -	\$ 0.27		\$ 0.27	
	Development Impact Fees	[C]					
	Law Enforcement Facilities						
PL-109	Dethatched Dwelling Units (per Unit)		\$ 238	\$ 238		\$ 238	
PL-110	Attached Dwelling Units (per Unit)		\$ 489	\$ 489		\$ 489	
PL-111	Mobile Home Dwelling Units (per Unit)		\$ 221	\$ 221		\$ 221	
PL-112	Hotel/Motel Lodging Units (per Unit)		No Fee	No Fee		No Fee	
PL-113	Resort Lodging Units (per Unit)		No Fee	No Fee		No Fee	
PL-114	Commercial/Office Uses (per sq. ft.)		\$ 0.63	\$ 0.63		\$ 0.63	
PL-115	Industrial/Manufacturing Uses (per sq. ft.)		\$ 0.27	\$ 0.27		\$ 0.27	

Community Development, Planning Division - User Fees

No.	Description		Current Fee	Phase 1 Recommended Fee Level	% Cost Recovery	Phase 3 Recommended Fee Level	% Cost Recovery
	Fire Suppression Facilities						
PL-116	Dethatched Dwelling Units (per Unit)		\$ 553	\$ 553		\$ 553	
PL-117	Attached Dwelling Units (per Unit)		\$ 229	\$ 229		\$ 229	
PL-118	Mobile Home Dwelling Units (per Unit)		\$ 950	\$ 950		\$ 950	
PL-119	Hotel/Motel Lodging Units (per Unit)		No Fee	No Fee		No Fee	
PL-120	Resort Lodging Units (per Unit)		No Fee	No Fee		No Fee	
PL-121	Commercial/Office Uses (per sq. ft.)		\$ 0.20	\$ 0.20		\$ 0.20	
PL-122	Industrial/Manufacturing Uses (per sq. ft.)		\$ 0.02	\$ 0.02		\$ 0.02	
	Circulation System (Streets, Signals, Bridges)						
PL-123	Dethatched Dwelling Units (per Unit)		\$ 2,092	\$ 2,092		\$ 2,092	
PL-124	Attached Dwelling Units (per Unit)		\$ 1,417	\$ 1,417		\$ 1,417	
PL-125	Mobile Home Dwelling Units (per Unit)		\$ 1,094	\$ 1,094		\$ 1,094	
PL-126	Hotel/Motel Lodging Units (per Unit)		\$172/trip	\$172/trip		\$172/trip	
PL-127	Resort Lodging Units (per Unit)		\$172/trip	\$172/trip		\$172/trip	
PL-128	Commercial/Office Uses (per sq. ft.)		\$ 4.18	\$ 4.18		\$ 4.18	
PL-129	Industrial/Manufacturing Uses (per sq. ft.)		\$ 1.50	\$ 1.50		\$ 1.50	
	Public Library Facilities						
PL-130	Dethatched Dwelling Units (per Unit)		\$ 1,126	\$ 1,126		\$ 1,126	
PL-131	Attached Dwelling Units (per Unit)		\$ 686	\$ 686		\$ 686	
PL-132	Mobile Home Dwelling Units (per Unit)		\$ 588	\$ 588		\$ 588	
PL-133	Hotel/Motel Lodging Units (per Unit)		\$0.04/SF	\$0.04/SF		\$0.04/SF	
PL-134	Resort Lodging Units (per Unit)		\$0.04/SF	\$0.04/SF		\$0.04/SF	
PL-135	Commercial/Office Uses (per sq. ft.)		No Fee	No Fee		No Fee	
PL-136	Industrial/Manufacturing Uses (per sq. ft.)		No Fee	No Fee		No Fee	
	Park Land/Open Space & Facilities (No Tract Map)						
PL-137	Dethatched Dwelling Units (per Unit)		\$ 11,540	\$ 11,540		\$ 11,540	
PL-138	Attached Dwelling Units (per Unit)		\$ 8,576	\$ 8,576		\$ 8,576	
PL-139	Mobile Home Dwelling Units (per Unit)		\$ 6,701	\$ 6,701		\$ 6,701	
PL-140	Hotel/Motel Lodging Units (per Unit)		\$0.23/SF	\$0.23/SF		\$0.23/SF	
PL-141	Resort Lodging Units (per Unit)		\$0.23/SF	\$0.23/SF		\$0.23/SF	
PL-142	Commercial/Office Uses (per sq. ft.)		\$ 0.66	\$ 0.66		\$ 0.66	
PL-143	Industrial/Manufacturing Uses (per sq. ft.)		\$ 0.56	\$ 0.56		\$ 0.56	
	Pursuant to City Council Resolution No. 2012-66 adopted on October	[C]					
	PROJECTS REQUIRING A SUBDIVISION MAP						
	Residential Land Use:						
PL-144	Dethatched Dwelling Units (Persons per Dwelling: 2.913)						
PL-145	Attached Dwelling Units (Persons per Dwelling: 2.257)						

Community Development, Planning Division - User Fees

No.	Description		Current Fee	Phase 1 Recommended Fee Level	% Cost Recovery	Phase 3 Recommended Fee Level	% Cost Recovery
PL-146	Mobile Home Dwelling Units (Persons per Dwelling: 1.822)						
	Beach Edinger Corridor Fees:	[C]					
	Net new commercial or office project		\$0.30/sq.ft.	\$0.30/sq.ft.		\$0.30/sq.ft.	
	Net new industrial project		\$0.30/sq.ft.	\$0.30/sq.ft.		\$0.30/sq.ft.	
	Remodels or façade improvements (commercial)		\$0.08/sq.ft.	\$0.08/sq.ft.		\$0.08/sq.ft.	
	Remodels or façade improvements (industrial)		\$0.08/sq.ft.	\$0.08/sq.ft.		\$0.08/sq.ft.	
	New residential units (MFR)		\$300/unit	\$300/unit		\$300/unit	
	New residential units (SFR)		\$300/unit	\$300/unit		\$300/unit	
	New hotel room		\$300/room	\$300/room		\$300/room	
	ADDITIONAL FEES MAY BE REQUIRED						
	ENTITLEMENTS FOR DEVELOPMENT INCLUDE INITIAL REVIEW OF PLANS AND ONE SUBSEQUENT REVISION SUBMITTAL. REVIEW OF PLANS IN EXCESS OF ONE REVISION SHALL BE CHARGED THE FULLY BURDENED HOURLY RATE. ALSO SEE DEPARTMENTS OF PUBLIC WORKS, FIRE, AND THE BUSINESS LICENSE DIVISION FOR ADDITIONAL FEES.						
	Hourly Rate						
PL-147	Planning		\$ 115	\$ 175	100%	\$ 175	100%
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

Notes:

- [1] Includes 4% automation fee
- [2] Coastal Development Permit reduced 50% when processed concurrently
- [3] Plus costs for Notice of Publication, if applicable
- [4] 50 percent of fee credited towards future entitlements
- [5] Variance fee reduced 50% when processed concurrently with a Conditional Use Permit
- [6] ZMA fee reduced 50% when processed concurrently with a General Plan Amendment
- [C] Included for the purpose of consolidation into the new Master Fee & Charges Schedule
- [7] Recommend \$X Deposit plus consultant deposit (TBD by consultant)

Community Development, Building Division - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Recovery
B-1	Permit Processing Charge (All permits, plan reviews, including change of contractor, owner, special inspector program, etc.)		\$ 30.00	\$ 32.00	100%
B-2	Building Inspection Fees (Including Foundation or Partial Building Inspection as well as routine building permit activities)		Based on Project Valuation	Based on Project Valuation	100%
	Inspection Fees (based on valuation):				
	\$1 to \$500		\$ 56.00	\$ 52.00	100%
	\$501 to \$2,000		\$56.00 for first \$500 + \$3.60 for each additional \$100 or fraction thereof	\$52.00 for first \$500 + \$3.31 for each additional \$100 or fraction thereof	100%
	\$2,001 to \$25,000		\$110.00 for first \$2,000 + \$16.18 for each additional \$1,000 or fraction thereof	\$101.00 for first \$2,000 + \$14.89 for each additional \$1,000 or fraction thereof	100%
	\$25,001 to \$50,000		\$483.00 for first \$25,000 + \$11.68 for each additional \$1,000 or fraction thereof	\$444.00 for first \$25,000 + \$10.75 for each additional \$1,000 or fraction thereof	100%
	\$50,001 to \$100,000		\$775.00 for first \$50,000 + \$8.08 for each additional \$1,000 or fraction thereof	\$713.00 for first \$50,000 + \$7.43 for each additional \$1,000 or fraction thereof	100%
	\$100,001 to \$500,000		\$1,180.00 for first \$100,000 + \$6.46 for each additional \$1,000 or fraction thereof	\$1,086.00 for first \$100,000 + \$5.39 for each additional \$1,000 or fraction thereof	100%
	\$500,001 to \$1,000,000		\$3,762.00 for first \$500,000 + \$5.49 for each additional \$1,000 or fraction thereof	\$3,461.00 for first \$500,000 + \$5.05 for each additional \$1,000 or fraction thereof	100%
	\$1,000,000 and up		\$6,505.00 for first \$1,000,000 + \$4.22 for each additional \$1,000 or fraction thereof	\$5,985.00 for first \$1,000,000 + \$3.88 for each additional \$1,000 or fraction thereof	100%
B-3	Building Plan Review Fees		79% of building inspection fee	61% of building inspection fee	100%
B-4	Standard production units after model unit has been reviewed	[6]	26% of building inspection fee	26% of building inspection fee	100%
B-5	Plan Review Fee for projects requiring review in excess of 2-4 reviews - HOURLY				
	\$100,000 or less - 2 or more reviews		\$ 133.00	\$ 129	100%
	\$100,001 - \$1,000,000 - 3 or more reviews		\$ 133.00	\$ 129	100%
	\$1,000,001 or more - 4 or more reviews		\$ 133.00	\$ 129	100%
B-6	Refund Processing Fee		\$ 68	\$ 194	100%
B-7	Record Retention Fee - Each sheet of permitted drawings	[5]	\$ 4.04	\$ 4.04	100%
B-8	Record Retention Fee - Each Issued permit	[5]	\$ 1.04	\$ 1.04	100%
B-9	Counter Staff Research/Special Services (More than 10 min.)		hourly rates - \$73 minimum charge	actual cost; \$129 per hr.	100%
B-10	Copies from Microfilm	[5]	\$3.00 for 1st copy, \$1.50 each additional copy	\$3.00 for 1st copy, \$1.50 each additional copy	100%
B-11	Copies not on Microfilm	[5]	\$ 0.10	\$ 0.10	100%
B-12	Building Plan Review Extension		\$ 104	\$ 129	100%
B-13	Building Permit Extension		\$ 104	\$ 129	100%
B-14	Building Relocation Inspection Fee (first 2 hours, minimum charge)		\$ 170	\$ 258	100%

Community Development, Building Division - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Recovery
B-15	Building Relocation Inspection Fee (each additional hour)		\$ 85	\$ 129	100%
B-16	Investigation Fee-for work performed without a permit	[7]	Equal to Std. Insp. Fee OR Actual cost, whichever is greater. Minimum \$250	Equal to Std. Insp. Fee OR Actual cost, whichever is greater. Minimum \$250	100%
B-17	Reinspection Fee		\$ 112	\$ 161	100%
B-18	Permit Supplement	[8]			
B-19	Expired Permits	[7, 9]	\$ 32	\$ 43	100%
B-20	Recording and Release of Non-Compliance due to Permit Expiration & Similar Services - City Processing Fee		\$ 110	\$ 129	100%
B-21	Recording and Release of Non-Compliance due to Permit Expiration & Similar Services - County Recorder Fee	[10]	\$ 10	\$ 10	100%
B-22	Certificate of Occupancy w/Building Permit		No Charge	No Charge	100%
B-23	Certificate of Occupancy Review (no inspection required)	[3]	\$ 75	\$ 43	100%
B-24	Modified Certificate without additional inspection/admin.	[4]	\$ 30	\$ 32	100%
B-25	Certificate when Inspection/Administrative Services required - B/M Occ		\$ 100	\$ 161	100%
B-26	Certificate when Inspection/Administrative Services required - All Other Occ		\$ 225	\$ 516	100%
B-27	Certificate of Occupancy Review services requiring services in excess of 75 minutes for B/M Occupancy, or in excess of 250 minutes for Other Occupancies		\$100/hour	\$129/hour	100%
B-28	Temporary Certificate of Occupancy - B/M Occupancies		Actual Cost; \$100 minimum	Actual Cost; \$100 minimum	100%
B-29	Temporary Certificate of Occupancy - All Other Occupancies		Actual Cost; \$225 minimum	Actual Cost; \$225 minimum	100%
B-30	Building Division Counter Services, Inspection, Plan Review, Supervisory Services - during normal work hours - hourly rate		FBHR varies \$75-\$135	\$ 129	100%
B-31	Building Division Counter Services, Inspection, Plan Review, Supervisory Service - outside normal work hours - hourly rate		FBHR varies \$110-\$200	\$ 156	100%
B-32	Planning Division - Building Plan Review		70% of building Inspection fee	See Planning Fee Analysis	
B-33	State of California - SMIP fees	[5]			
B-34	Huntington Beach Library and School District Fees	[5]			
B-35	Electrical Permit Fees		Minimum \$28.00	Minimum \$39.00	100%
	New single and multiple-family residential buildings including additions and attached garages		\$0.12/sq foot, \$28.00 minimum	\$0.18/sq foot, \$39.00 minimum	100%
	Each service meter		\$0.62/AMP, \$28.00 minimum	\$0.94/AMP, \$39.00 minimum	100%
	Each sub panel		\$ 30.50	\$ 45.30	100%
	Each self-contained, factory-wired, approved unit (2-HP max over 2-HP see generators, motors and transformers)		\$ 16.00	\$ 24.15	100%
	Lighting Fixtures:				
	First 50 fixtures, each		\$ 2.50	\$ 3.75	100%
	Each additional fixture		\$ 1.25	\$ 1.85	100%
	Each pole with fixtures		\$ 16.00	\$ 24.15	100%
	Generators, Motors and Transformers:				
	HP, kW, or KVA. Rating of Equipment up to and including two (2)		\$ 16.00	\$ 24.15	100%
	Over two (2) and not over ten (10)		\$ 30.50	\$ 45.30	100%
	Over ten (10) and not over fifty (50)		\$ 63.00	\$ 95.15	100%
	Over fifty (50)		\$ 154.00	\$ 234.00	100%
	Receptacle and Switch Outlets:				

Community Development, Building Division - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Recovery
	First fifty (50) outlets, each		\$ 2.50	\$ 3.75	100%
	Each additional outlet		\$ 1.25	\$ 1.85	100%
	Each section of track lighting or multiple outlet assembly		\$ 8.00	\$ 12.05	100%
	Signs:				
	1st sign at one address		\$ 154.00	\$ 234.00	100%
	Each additional sign at the same address		\$ 63.00	\$ 95.15	100%
	Fuse up		\$ 40.00	\$ 60.40	100%
	Temporary service:				
	Each temporary or construction pole (including lights and outlets for outdoor uses)		\$ 63.00	\$ 95.15	100%
	Each sub-pole with panel		\$ 30.50	\$ 45.30	100%
	Each misc. item regulated by HB Electrical Code where no fee listed		\$ 30.50	\$ 45.30	100%
B-36	Electrical Plan Review		75% of building Inspection fee; \$53 minimum	62% of electrical Inspection fee; \$65 minimum	100%
	Reviews in excess of 3 submittals		\$106/hr; \$53 minimum	\$129/hr; \$65 minimum	100%
B-37	Mechanical Permit Fees		Minimum \$28.00	Minimum \$39.00	100%
	Installation or relocation of each furnace, including ducts and/or vents attached to such appliance		\$ 60.00	\$ 69.50	100%
	Each Fire and/or Smoke Damper		\$ 26.50	\$ 30.00	100%
	Relocation or replacement of each appliance vent not included in an appliance item also permitted		\$ 26.50	\$ 30.00	100%
	HVAC Duct Extension/Relocation for 1 to 10 ducts		\$ 38.00	\$ 44.00	100%
	Each Additional Duct		\$ 4.75	\$ 5.75	100%
	Installation or relocation of each boiler to 15hp or compressor to and including 5 tons, including attached cuts and/or vents		\$ 63.00	\$ 75.00	100%
	Installation or relocation of each boiler over 15 hp or compressor over 5 tons, including attached ducts and/or vents		\$ 157.00	\$ 179.00	100%
	Each evaporative cooler (non-portable type)		\$ 30.50	\$ 36.00	100%
	Exhaust fan connected to a single environmental air duct (includes residential cooking hoods)		\$ 16.00	\$ 18.50	100%
	Each Air Handling unit not part of a factory-assembled appliance		\$ 31.00	\$ 36.00	100%
	Each ventilation system less than or equal to 100,000 cfm which is not a portion of any HVAC system authorized by permit		\$ 31.00	\$ 36.00	100%
	Each ventilation system less more or equal to 100,000 cfm which is not a portion of any HVAC system authorized by permit		\$ 63.00	\$ 75.00	100%
	Hood served by mechanical exhaust including duct/fan		\$ 63.00	\$ 75.00	100%
	Miscellaneous items including all factory-built stoves, ovens, etc.		\$ 31.00	\$ 36.00	100%
	Factory Built fireplaces		\$ 31.00	\$ 36.00	100%
	Each low pressure gas-piping system up to .5 psi		\$ 25.00	\$ 29.00	100%
	Each medium or high pressure gas piping system exceeding .5 psi		\$ 86.00	\$ 98.50	100%
	Each misc. item regulated by HB Mechanical Code where no fee listed		\$ 31.00	\$ 36.00	100%
B-38	Mechanical Plan Review		81% of building Inspection fee; \$53 minimum	121% of mechanical Inspection fee; \$53 minimum	100%

Community Development, Building Division - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Recovery
	Reviews in excess of 3 submittals		\$106/hr; \$53 minimum	\$129/hr; \$65 minimum	100%
B-39	Plumbing Permit Fees		Minimum \$28.00	Minimum \$39.00	100%
	Each plumbing fixture		\$ 28.00	\$ 39.00	100%
	Each building sewer		\$ 56.00	\$ 78.00	100%
	Rainwater systems-per drain		\$ 14.00	\$ 20.00	100%
	Each water heater and or vent		\$ 28.00	\$ 39.00	100%
	Each low pressure gas-piping system, up to .5 psi		\$ 25.00	\$ 29.00	100%
	Each medium or high pressure gas piping system exceeding .5 psi		\$ 86.00	\$ 98.50	100%
	Each waste interceptor or each kitchen grease trap		\$ 56.00	\$ 78.00	100%
	Installation or alteration of water piping, including vacuum breakers or backflow devices		\$ 56.00	\$ 78.00	100%
	Water Treating Equipment		\$ 28.00	\$ 39.00	100%
	Floor Drain or floor sink		\$ 28.00	\$ 39.00	100%
	Each misc. item regulated by HB Plumbing Code where no fee is listed		\$ 28.00	\$ 39.00	100%
	Sump Pumps (sewage or rainwater)		\$ 28.00	\$ 39.00	100%
	Medical Gas System of 1 to 5 outlets		\$ 185.00	\$ 262.00	100%
	Each additional medical gas outlet		\$ 18.50	\$ 25.00	100%
	Each misc. item regulated by HB Plumbing Code where no fee listed		\$ 28.00	\$ 39.00	100%
B-40	Plumbing Plan Review		76% of building Inspection fee; \$53 minimum	68% of plumbing Inspection fee; \$65 minimum	100%
	Reviews in excess of 3 submittals		\$106/hr; \$53 minimum	\$129/hr; \$65 minimum	100%
B-41	Swimming Pool Permit Fees		Minimum \$28.00	Minimum \$39.00	100%
	Building Inspection Fee		1.0x as established herein	0.8x as established herein	100%
	Building Plan Review Fee		79% of building inspection fee	61% of building inspection fee	100%
	Planning Plan Review Fee		26% of building inspection fee	20% of building inspection fee	100%
	Electrical Items		\$ 87.00	\$ 125.00	100%
	Exception: Above ground spas, see electrical items		\$ -	\$ -	
	Plumbing Items		\$ 80.00	\$ 110.00	100%
	Exception: Above ground spas, see plumbing items		\$ -	\$ -	
	Pre-Site Inspection		\$ 84.00	\$ 129.00	100%
B-42	Solar Energy Permit Fees	[11]	Varies based on State GC	Varies based on State GC	
	Residential				
	15 kW or less		\$ 384	\$ 384	76%
	More than 15 kW		\$384 + \$15 per kW above 15 kW	\$384 + \$15 per kW above 15 kW	76%
	Commercial				
	15 kW or less		\$ 384	\$ 384	38%
	More than 15 kW to 50 kW		\$ 1,000	\$ 1,000	100%
	More than 50 kW to 250 kW		\$1,000 + \$7 per kW above 50 kW	\$1,000 + \$7 per kW above 50 kW	100%
	More than 250 kW		\$2,000 + \$5 per kW above 250 kW	\$2,000 + \$5 per kW above 250 kW	83%
B-43	Landscape Inspection				
	Residential	New		\$ 65	100%
	Commercial/Industrial/Multi-family	New		\$ 194	100%
B-44	NPDES Inspection (hourly, 1/2 hour minimum)	New		\$ 129	100%

Community Development, Building Division - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Recovery
B-45	Building without a permit-fine	[5]	2 X Inspection Fee	2 X Inspection Fee	100%
B-46	Technology Automation fee		4.0% of all development fees for all Development Services in each Department	5% of all development, permit and prevention fees for Planning, Building, Public Works and Fire	75%
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

Notes

- [1] Building Flat Fees only; remainder of cost analysis conducted on program level in separate analysis
- [2] Fees may be waived for Plumbing, Mechanical and Electrical permits issued by the Department of Building & Safety for electrical, mechanical or plumbing systems that either produce energy or save natural resources and exceed State and Federal minimum requirements. Examples include, but are not limited to, photovoltaic systems, solar water heating systems, high efficiency furnaces and high efficiency air conditioners.
- [3] City collects \$75 current fee (building counter svcs.)
- [4] Only \$30 processing fee is collected if modified
- [5] Not included in cost analysis; placeholder on Master Fee Schedule
- [6] Fee percentage set by City policy, not evaluated through NBS cost analysis
- [7] Penalty; set by City code/citation authority. Not included in NBS cost Analysis
- [8] Per City policy, fees to issue revised permits, adjust permits, admin permits or those not listed are subject to the processing fee, microfilm fee, and other fee schedule line items as applicable. Minimum Inspection Fee does not apply
- [9] Per City policy, fees to reactivate permits include the established processing fee plus a penalty of 50% of the new inspection fee for projects with less than 6 months expiry, or 100% of new inspection fee for more than 6 months expiry
- [10] Fee set by County; NBS did not evaluate
- [11] Fees for this section are set by the State Government Code Section

Community Development, Code Enforcement Division - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
CE-1	Re-inspeciton Fee without Citation		\$ 135	\$ 151	100%
CE-2	Re-inspeciton Fee with a Citation		\$ 135	\$ 377	100%
CE-3	Notice & Order Fee		\$ 946	\$ 2,640	100%
CE-4	Mobile Vending Permit Initial	New		\$ 264	100%
CE-5	Mobile Vending Permit Annual	New		\$ 75	100%
CE-6	Shopping Cart Tetrieval Containment Application	New		\$ 566	100%
CE-7	Newsrack - New Permit	New		\$ 490	100%
CE-8	Newsrack - annual Permit per rack		\$ 15	\$ 75	100%
CE-9	Appeals Fee for Notice & Order	New		\$ 422	100%
CE-10	Hourly Rate	New		\$ 151	100%
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

Notes

Information Systems - User Fee

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
IS - 1	Technology Fee	[1]	4%	5%	75%

Notes:

[1] To be charged on all user fee services using the ELM system

Office of Business Development - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
OBD-1	Subordination Fee		\$ 250	\$ 250	92%
OBD-2	Reconveyance Fee		\$ 65	\$ 80	88%
OBD-3	Demand Fee		\$ 50	\$ 140	88%
OBD-4	Rehab Loan / Grant Fee	[1]	\$ 500	\$ 500	78%
OBD-5	Affordable Housing Unit Inspection		\$ 50	\$ 43	100%
OBD-6	Affordable Housing Unit - Annual Review	New	\$ -	\$ 22	99%
OBD-7	Film Permit Application charge		\$ 100	\$ 150	89%
OBD-8	Student Film Permit Application charge		\$ 25	\$ 50	81%
OBD-9	Film Permit Revisions	New	\$ -	\$ 120	98%
OBD-10	Hourly Rate	New		\$ 91	100%
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

Notes

[1] Pursuant to City Council adoption of the Housing and Rehab Rules and Regulations on April 5, 2010, Rehab Loan/Grant fee was set at \$500

Business Development -- Film Permit Services Charges

Description	Current Charges	Recommended
<u>Motion Daily Charges</u>		
Professional		
Crew of under 5	\$ 400.00	\$ 200.00
Crew of 5-9	\$ 400.00	\$ 400.00
Crew of 10-20	\$ 500.00	\$ 500.00
Crew greater than 20	\$ 500.00	\$ 600.00
Huntington Beach Film/Production Companies		
Crew of under 5	\$ 300.00	\$ 150.00
Crew of 5-9	\$ 300.00	\$ 300.00
Crew of 10-20	\$ 400.00	\$ 400.00
Crew greater than 20	\$ 400.00	\$ 500.00
Nonprofit		
Crew of under 5	\$ 100.00	\$ 50.00
Crew of 5-9	\$ 100.00	\$ 100.00
Crew of 10-20	\$ 200.00	\$ 200.00
Crew greater than 20	\$ 200.00	\$ 300.00
<u>Still Daily Charges</u>		
Professional		
Crew of under 10	\$ 300.00	\$ 200.00
Crew of 10-20	\$ 300.00	\$ 300.00
Crew greater than 20	\$ 300.00	\$ 400.00
Huntington Beach Film/Production Companies		
Crew of under 10	\$ 200.00	\$ 100.00
Crew of 10-20	\$ 200.00	\$ 200.00
Crew greater than 20	\$ 200.00	\$ 300.00
Nonprofit		
Crew of under 10	\$ 100.00	\$ 50.00
Crew of 10-20	\$ 100.00	\$ 100.00
Crew greater than 20	\$ 100.00	\$ 200.00
<u>Additional Charges</u>		
Location Use Fees	To be determined	To be determined on case-by-case basis by the City Manager or his/her Designee
Student with instructor Verification	Daily Fees not required	Daily Fees not required
Government Agencies	Daily Fees not required	Daily Fees not required
Amateur photographers (including realtors and filming for personal use), Filming for private family use, and same-day breaking news	no charge; film permit not required	no charge; film permit not required

Public Works - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
	DEVELOPMENT RELATED FEES				
	* All Plan Check fees include 2 plan checks; additional plan checks are additional				
PW-1	Bond reduction (partially completed projects)	[2,3]	Deposit \$1,150	Deposit of \$2,400	100%
PW-2	Cash Bond Processing (plus \$75 Treasury Fee)		\$ 240.00	\$ 594	100%
PW-3	Construction Water (per dwelling unit)	[C]	\$ 110.00	\$ 100	
PW-4	Drainage Fees	[C]	\$13,880 per acre		
PW-5	Dock Construction Plan Review/Inspection		\$ 540.00	\$ 761	80%
PW-6	Final Parcel Map Check	[2,3]	Deposit \$2,500	Deposit of \$3,775	80%
PW-7	Final Tract Map Check	[2,3]	Deposit \$2,200	Deposit of \$5,200	80%
PW-8	Lot Line Adjustment (Public Works)	[2,3]	Deposit \$550	Deposit of \$1,150	80%
PW-9	Fire Hydrant Flow Analysis - Deposit	[3,7]	\$ 750	Deposit of \$825	80%
	Grading Plan Check & Inspection (includes erosion control)				
PW-10	(51-300 cubic yards) - deposit	[2,3]	Deposit \$4,200	Deposit of \$4,500	100%
PW-11	(301-5,000 cubic yards) - deposit	[2,3]	Deposit \$5,000	Deposit of \$8,025	80%
PW-12	(Greater than 5,001 cubic yards) Maximum Deposit*	[2,3]	Deposit \$8,000 - \$10,000 +	Deposit of \$12,025	80%
	Improvement Plan Check:				
PW-13	Misc/Minor	[7]	\$ 430	\$ 762	100%
PW-14	Single Family Dwelling (deposit)	[2,3]	Deposit \$4,000	Deposit of \$1,700	100%
PW-15	All Others per 4 sheets (deposit)	[2,3]	Deposit \$7,000	Deposit of \$4,000	100%
PW-16	Landscape Plan Check and Inspection - (Right-of-way) - Deposit	[3,7]	\$ 1,000	Deposit of \$1,500	100%
	ENCROACHMENT PERMITS				
	Improvement Inspection				
PW-17	Minor (2 Hr. Min. Deposit)	[2,3]	\$115 plus 8% construction costs	\$ 238	100%
PW-18	Residential Minor		\$115 plus 8% construction costs	\$ 1,783	100%
PW-19	Residential Major		\$115 plus 8% construction costs	\$ 5,943	100%
PW-20	Commercial/Retail/Industrial - Minor		\$115 plus 8% construction costs	\$ 2,377	100%
PW-21	Commercial/Retail/Industrial - Major		\$115 plus 8% construction costs	\$ 5,943	100%
PW-22	Utility Co Encroachment Permit	[C]	\$ 275.00	\$ 275	
	Improvement Inspection (Utilities) - per hour (billed monthly)		\$ 110	\$ 119	100%
	Encroachment Permit Expired		\$ 80	\$ 119	100%

Public Works - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
PW-23	Encroachment Permit (None/working without): Violation	[4]	\$ 195	2 X Permit Fee	
PW-24	Street Vacation:				
	Full vacation	[2,3]	Deposit \$3,900	Deposit \$3,900	100%
	Summary vacation	[2,3]	Deposit \$900	Deposit \$2,500	100%
PW-25	Street Lighting Plan Check - Per Sheet		\$ 1,950	\$ 713	100%
PW-26	Survey Fee (per point)		\$ 23	\$ 59	100%
PW-27	Traffic Control Plan Check - Per sheet		\$ 1,805	\$ 357	100%
PW-28	Traffic Signal Plan Check - Per sheet		\$ 3,945	\$ 1,545	100%
PW-29	Traffic Signs & Striping Plan Check - Per Sheet		\$ 1,935	\$ 832	100%
PW-30	Obstruction/Storage Bin Permit (good for 7 days)	[7]	\$ 185	\$ 59	100%
PW-31	Illegal Refuse Bin Impound		\$ 400	\$ 119	100%
PW-32	Illegal Storage Bin		\$ 200	\$ 178	100%
PW-33	Recycling Bin Permit (annual)	[7]	\$ 100	\$ 149	100%
PW-34	Residential Parking Permit		\$ 23	\$ 24	100%
PW-35	Residential Parking Permit Replacement		\$ 14	\$ 10	100%
PW-36	Residential Parking Permit (each additional)		\$ 6	\$ 10	100%
PW-37	Temporary Restricted Parking Permits (Construction) * plus cost of signs (\$.75 per sign)		\$ 140	\$30 plus \$.75 per sign	100%
PW-38	Temporary Parking in Permit Districts (fee is per sign)		\$ 1	\$ 1	11%
PW-39	Temporary Construction Parking Permit (use on street sweeping day)	New	\$ -	\$ 30	100%
PW-40	Residential Street Tree Request (24" box) (Review & Installation), plus cost of tree	[5]	\$ 190	\$ 312	100%
PW-41	Street Tree Non-Permitted Removal (Evaluation & determination of tree cost; billing resident for tree replacement & installation), plus \$50/caliper inch of trunk @ 48"		\$ 525	\$ 749	100%
PW-42	Transportation Permits:				
	Wide/Overweight/Loading: (set by state)				
	Single Permit	[10]	\$ 16	\$ 16	13%
	Annual Permit	[10]	\$ 90	\$ 90	76%
	NPDES/STORMWATER				
PW-43	Commercial High Priority sites (BMPs)- Annual Inspection		\$ 250	\$ 119	100%
PW-44	Commercial Medium		\$ 250	\$ 119	100%

Public Works - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
PW-45	Commercial Low		\$ 250	\$ 119	100%
PW-46	Industrial High Priority		\$ 350	\$ 336	100%
PW-47	Industrial Medium		\$ 250	\$ 119	100%
PW-48	Industrial Low		\$ 250	\$ 119	100%
PW-49	Construction High Priority	New	\$ -	\$ 169	100%
PW-50	Construction Medium	New	\$ -	\$ 69	100%
PW-51	Construction Low	New	\$ -	\$ 50	100%
PW-52	Commercial - Industrial Reinspection	New	\$ -	\$ 119	100%
PW-53	Stormwater Permit Maintenance Inspection Fee		\$ 135	\$ 158	100%
	FATS, OILS & GREASES (FOG)*				
PW-54	Food Service Establishment with Grease Control Device (billed monthly); covers 1 insp/yr - <i>see below</i>		\$ 144	\$ 128	100%
			Monthly \$12/month	Monthly \$11/month	
PW-55	Food Service Establishment without Grease Control Device (billed monthly); covers 2 insp/yr) - <i>see below</i>		\$ 384	\$ 297	100%
			Monthly \$32/month	Monthly \$27/month	
PW-56	Food Service Establishment - Re-Inspection	New	\$ -	\$ 69	100%
	WATER				
PW-57	Delinquent Bill Water Tag		\$ 38	\$ 45	77%
PW-58	Delinquent Bill Water Shut-off		\$ 115	\$ 115	100%
PW-59	Same Day Turn-On Service (Regular Hours)		\$ 60	\$ 70	100%
PW-60	Same Day Turn-On Service (After Hours)- 2 Hour Minimum*		\$ 230	\$ 248	100%
PW-61	Construction Water Meter Deposit	[C]	\$ 829	\$ 829	
PW-62	Temp Meter Rental Setting & Removal (each occurrence)	[7]	\$ 115	\$ 119	100%
PW-63	Temp Meter Rental - Move (each occurrence)	[7]	\$ 115	\$ 59	100%
PW-64	Turn Off/On/Stand-by (customer requested) per hour	New	\$ -	Actual Cost	
	MISCELLANEOUS FEES				
PW-65	Banner Hanging- Main Street (Tree Dept)		\$ 265	\$ 219	100%
PW-66	Pennant Hanging (each) (Signals Dept)		\$ 31	\$ 62	100%
PW-67	Memorial Park Bench	[9]	\$ -	\$ 250	100%
PW-68	Damage to City property	[8]	Fully Burdened Rate (FBR) + materials w/ 2 hour min.	Actual Cost w/ 2 hour min.	100%
PW-69	Emergency cleanup (hazmat, street cleaning)	[8]	Fully Burdened Rate (FBR) + materials w/ 2 hour min.	Actual Cost w/ 2 hour min.	100%

Public Works - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
PW-70	Tree/Shrub Overhang Abatement	[8]	Fully Burdened Rate (FBR) + materials w/ 2 hour min.	Actual Cost w/ 2 hour min.	100%
PW-71	Weed Abatement (per parcel), plus additional contract costs if applicable	[6]	\$ 225	\$ 187	100%
PW-72	Archive Fee (as-builts per sheet)		\$ 120	\$ 119	100%
PW-73	Special Studies (Hydrology/Sewer/Other)	New	\$ -	Actual Cost	
PW-74	Excessive Plan Checks > 2; per Re-Check	[3]	FBR	Actual Cost; Minimum Deposit \$600	
PW-75	Re-Inspection (hourly)	[8]		Actual Cost	
PW-76	Public Improvement Inspection - After Hours * 4 hour minimum (hourly)	[8]	4 hours \$465; 8 hours \$880	Actual Cost (\$484 Minimum)	
	Copies of plans and specifications (Most items available on-line)	[C]	various	\$.10 per copy per PRA or Actual Cost for plans	
	Orange County Sanitation District	[C]	See OCSD Connection Fee Schedule (separate attachment)		
	Sewer Connection Fee (City)	[C]	See Sewer Connection Fee Schedule (separate attachment)		
	Traffic Impact Fee	[C]	See Traffic Impact Fee Schedule (separate attachment)		
	Water Capital Facilities Charge	[C]	See Water Capital Facilities Charge Fee Schedule (separate attachment)		
	HOURLY RATE				
PW-77	Hourly Rate - Engineering		\$ 110	\$ 119	100%
	Hourly Rate - Maintenance		\$ 110	\$ 125	100%

Public Works - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

Notes

- [C] Included for the purpose of consolidation into the new Master Fee & Charges Schedule
- [2] Fee is currently a deposit, with actual costs using FBHR
- [3] Fee recommended is deposit with actual costs using FBHR
- [4] Penalty; not included in cost analysis
- [5] Time estimates represents upgrade from standard 15 gallon to 24 inch box
- [6] Fee plus additional costs if applicable
- [7] Revised fee structure
- [8] Actual Costs; using Fully Burdened Hourly Rates (FBHR)
- [10] Fee set by California Vehicle Code section 35795

CITY OF HUNTINGTON BEACH
Public Works Fee Schedule
July 1, 2016 Update
Orange County Sanitation District (OCSD)
Capital Facilities Capacity Charge (CFCC)
FY 2014 - 2015

Use Category	Rate Basis	Base Charge
Commercial – Industrial	Per 1,000 square feet ¹	
Low Demand ²	Per 1,000 square feet	\$309.00 ¹ (min \$3,710)
Average Demand ⁴	Per 1,000 square feet	\$1,925.00 ¹ (min \$3,710)
High Demand ³	Per 1,000 square feet	\$4,572.00 ¹ (min \$3,710)
Single Family Residential (SFR)⁵	Per Each	
5+ bedrooms		\$5,154
4 Bedrooms		\$4,414
3 Bedrooms		\$3,710
2 Bedrooms		\$3,004
1 Bedrooms		\$2,298
Multi – Family residential (MFR)⁶	Per Unit	
4 + Bedrooms	Per Unit	\$4,008
3 Bedrooms	Per Unit	\$3,301
2 Bedrooms	Per Unit	\$2,594
1 Bedrooms	Per Unit	\$1,854
Studio	Per Unit	\$1,191
Bedroom Additions		
2 nd bedroom addition	Per each	\$706
3 rd bedroom addition	Per each	\$706
4 th bedroom addition	Per each	\$704
5 th bedroom addition	Per each	\$740
6 th bedroom addition	No additional charge	No additional charge

¹ Provided that the minimum Capital Facilities Capacity Charge for such new construction shall be \$3,710.00

² Low Demand connections are the following categories of users: Nurseries; Warehouses; Churches; Truck Terminals; RV Parks, RV Storage Yards, Lumber/Construction Yards, Public Storage Buildings; and other facilities with restrooms, offices, lobbies and/or areas whose flows are similar in volume to these listed categories Parking Structures not connected to the sewer will not be charged.

³ High Demand connections are the following categories of users: Restaurants (including patios used for additional seating capacity), Supermarkets; Car Washes; Coin Laundries; Amusement Parks; Shopping Centers with one or more Restaurants, or Food Court; Food Processing Facilities; Textile Manufacturers; and other dischargers whose flow is similar in volume to these listed categories.

⁴ All other connections are Average demand users including: Hotels, Strip Malls without restaurants, Music Halls without food facilities, Office buildings, Senior Housing with individual living units without kitchens but with a common kitchen, and wash pads

⁵ Bedroom additions are considered a change of use and a CFCC must be paid. Bedrooms include enclosed loft additions, bonus rooms that may be used as offices, workout rooms, media rooms, or libraries, or any other additions, which could potentially be used as a bedroom. The classification of these additions will be reviewed and determined by staff. Any detached building such as an addition over an existing garage or a new building with the same designation as mentioned above will be considered a separate living residence (SFR).

⁶ MFR units consist of multiple units that receive one secured property tax bill such as apartments. Senior housing with individual living units that include a kitchen are considered MFR units.

⁷ Studio - one single room with no separating doors or opening leading to another part of the room (except for a bathroom).

OCSD Rates effective 7/1/16
Rev.7/1/16 JDM

CITY OF HUNTINGTON BEACH
Public Works Fee Schedule

CITY SEWER CONNECTION FEES		Effective October 1, 2013
Single Family Dwelling Unit		\$2,256
Multiple Family Dwelling Unit		\$1,845
<i>Non-Residential (based on water meter size relationship to Equivalent Dwelling Unit, EDU)</i>		
Meter Size & Type	EDU's	Charge
3/4"	1	\$2,564
1"	2	\$5,129
1 1/2"	3	\$7,693
2"	5	\$12,824
3"	11	\$28,212
4" Compound	17	\$43,599
4" Domestic & Turbine	33	\$84,634
6" Compound	33	\$84,634
6" Domestic & Turbine	67	\$171,830
8" Domestic	117	\$300,061
10" Domestic	183	\$466,642

WATER CAPITAL FACILITIES CHARGE		Effective October 1, 2011
<i>Residential Development</i>		
<u>Meter size & type</u>	<u>EDUs</u>	<u>Charge</u>
3/4"	1	\$2,700
1"	2	\$5,398
1 1/2"	3	\$8,099
2"	5	\$13,497
3"	11	\$29,693
4" Compound	17	\$45,888
4" Domestic & Fire Service	33	\$89,077
6" Compound	33	\$89,077
6" FM	67	\$180,853
8" FM	117	\$315,818
10" FM	183	\$493,972
<i>Non-residential Development</i>		
Parcels less than 10,000 sq ft		\$60 per usable unit
Parcels 10,000 sq ft or greater		\$300 per acre or fraction thereof or \$60 per usable unit whichever is greater

CITY OF HUNTINGTON BEACH
Public Works Fee Schedule
Schedule of Rates for Traffic Impact Fees, Resolution No. 2012-23

Land Use		
Fee		
Detached Dwelling Unit	\$1,985.69	/Unit
Apartment	\$1,394.58	/Unit
Condominium/Townhouse	\$1,216.67	/Unit
Mobile Home Dwelling	\$1,038.76	/Unit
Hotel	\$1,537.73	/Room
All Suites Hotel	\$920.06	/Room
Motel	\$1,061.61	/Room
General Light Industrial	\$1,788.65	/1,000 sf
Heavy Industrial	\$1,730.75	/1,000 sf
Manufacturing	\$791.38	/1,000 sf
Warehousing	\$1,273.93	/1,000 sf
Office Park	\$2,097.48	/1,000 sf
Research Park	\$1,415.48	/1,000 sf
Business Park	\$2,644.37	/1,000 sf
Bldg. Materials/Lumber Store	\$4,059.85	/1,000 sf
Garden Center	\$3,242.74	/1,000 sf
Movie Theater	\$341.00	/1,000 sf
Church	\$817.12	/1,000 sf
Medical-Dental Office	\$6,286.02	/1,000 sf
General Office Building	\$2,026.71	/1,000 sf
Shopping Center	\$4,175.67	/1,000 sf
Hospital	\$1,582.76	/1,000 sf
Discount Center	\$8,705.20	/1,000 sf
High-Turnover Restaurant	\$1,228.89	/1,000 sf
Convenience Market	\$6,028.66	/1,000 sf
Office Park	\$1,930.20	/1,000 sf
Cemetery	\$424.64	/Acre
Service Station/Market (avg)	\$14,894.71	/Fuel Position
Service Station w/Car Wash	\$13,743.02	/Fuel Position

* Calculation of the actual Traffic Impact
 Fee shall be based on HBMC 17.65

Police - User Fees

No.	Fee Description		Current Fee	Recommended Fee Level	% Cost Recovery
PD-1	Noise disturbance response/processing (in addition to a fine/penalty)		\$ 275	\$ 379	100%
PD-2	Clearance letter		\$ 28	\$ 34	100%
	Subpoena Fee	[3]	\$ 15	\$ 15	Govt Code
PD-3	Response to subpoena - Hourly	[3]	\$ 24	\$ 24	Govt Code
PD-4	Response to subpoena - Records	[4]	\$ 15	\$ 15	100%
PD-5	Response to subpoena - Civil - (Deposit per day; actual costs)	[4]	\$ 275	\$ 275	100%
PD-6	Vehicle equipment correction inspection/ Cite Sign Off (sworn)		\$ 20	\$ 20	38%
	Digital reproduction (CD-ROM)				
PD-7	Copy of Existing Data File		\$ 10	\$ 12	100%
PD-8	Copy of Non-Existing Data File		\$ 10	\$ 26	100%
PD-9	Vehicle release		\$ 150	\$ 173	100%
PD-10	Alarm permit application review/renewal (non sworn)		\$ 36	\$ 41	100%
PD-11	1st and 2nd false alarm (12 month period)	[4]	\$ -	\$ -	
PD-12	3rd false alarm	[4]	\$ 130	\$ 130	100%
PD-13	4th false alarm	[4]	\$ 150	\$ 150	100%
PD-14	5th false alarm	[4]	\$ 200	\$ 200	100%
PD-15	6th false alarm	[4]	\$ 300	\$ 300	100%
PD-16	7th false alarm	[4]	\$ 400	\$ 400	100%
PD-17	8th false alarm	[4]	\$ 500	\$ 500	100%
PD-18	Response	[2]			
PD-19	Records Check (non sworn)		\$ 5	\$ 26	100%
PD-20	Boot Removal (non sworn)		\$ 100	\$ 121	100%
PD-21	Vehicle Repossession Receipt (non sworn)	[6]	\$ 15	\$ 17	100%
PD-47	Massage Establishment Registration Certificate (ERC) - Revocation Appeal	New	\$ -	\$ 2,080	100%
PD-48	Tow truck establishment - initial (sworn)	[7]	\$ 100	\$ 416	100%
PD-49	Tow truck establishment - renewal (sworn)		\$ 80	\$ 104	100%
PD-50	Tow truck establishment - change of location (sworn)		\$ 27	\$ 208	100%
PD-51	Tow truck driver - initial (sworn)		\$ 27	\$ 208	100%
PD-52	Tow truck driver - renewal (sworn)		\$ 27	\$ 208	100%
PD-53	Jail Processing/Booking Fee	[1]	\$ 275	\$ 275	32%
PD-54	City Jail Fee per Inmate per day (Pay to Stay)	[4]	\$ 100	\$ 100	100%
PD-55	One Time Admin fee for cost of account set up of an applicant		\$ 50	\$ 50	41%

Police - User Fees

No.	Fee Description		Current Fee	Recommended Fee Level	% Cost Recovery
PD-56	Renting a GPS Inmate Tracking Device per 24-hour period	[4]	\$ 10	\$ 10	100%
PD-57	Bicycle Impound	[8], New	\$ 5	\$ 20	13%
	Drug/DUI/Hazmat/Other Incident Response				
PD-58	* DUI - \$12,000 Maximum per State law	New		Actual Cost	
	Hourly Rates				
PD-59	Sworn	New		\$ 208	100%
	Non-Sworn			\$ 103	100%
	Jail			\$ 134	100%
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

Notes

- [1] City does not collect on all booking fees.
- [2] For Information Purposes only; not included in cost analysis
- [3] CA Govt. Code 68097; CA Evidence Code 1563
- [4] Placeholder for Master Fee Schedule (MFS); Not included in cost analysis
- [6] Set by state
- [7] No volume - 5 yr cycle
- [8] CA Govt. Code 53150-35159

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
Fire Department - Development Fees					
	Underground/Aboveground Storage Tanks	[7,15,18]			
F-1	Underground Tank & piping Installation Plan Check		\$ 460	\$ 322	100%
F-2	Underground Tank & piping Installation Inspection		\$ 460	\$ 402	100%
F-3	Underground Tank Install Plan Check each additional tank		\$ 113	\$ 80	100%
F-4	Underground Tank Install Inspection each additional tank		\$ 113	\$ 322	100%
F-5	Underground Tank Removal Plan Check		\$ 510	\$ 161	100%
F-6	Underground Tank Removal Inspection		\$ 510	\$ 804	100%
F-7	Underground Tank Removal Plan Check each additional tank		\$ 168	\$ 40	100%
F-8	Underground Tank Removal Inspection each additional tank		\$ 168	\$ 161	100%
F-9	Flammable / Combustible Liquid new or Re-pipe Plan Check		\$ 188	\$ 241	100%
F-10	Flammable / Combustible Liquid new or Re-pipe Inspection		\$ 188	\$ 322	100%
F-11	Aboveground - Storage Tank Installation Plan Check		\$ 233	\$ 482	100%
F-12	Aboveground - Storage Tank Installation Inspection		\$ 233	\$ 322	100%
F-13	Aboveground - Storage Tank Removal Plan Check		\$ 198	\$ 80	100%
F-14	Aboveground - Storage Tank Removal Inspection		\$ 198	\$ 241	100%
F-15	Aboveground - Storage Tank Removal Plan Check - Each additional tank		\$ 28	\$ 40	100%
F-16	Aboveground - Storage Tank Removal Inspection - Each additional tank		\$ 28	\$ 161	100%
	Methane Barrier and Venting System	[15,18]			
	Methane Protection System Plan Check:				
F-17	1-2,500 sq feet		\$ 155	\$ 241	100%
F-18	each additional sq ft > 2,500 sq ft		\$ -	\$ 0.04	100%
F-19	Plan Recheck (hourly)		\$ -	\$ 161	100%
	Methane Protection System Inspection (includes two risers):				
F-20	0 - 2,500 sq feet		\$ 640	\$ 804	100%
F-21	each additional sq ft > 2,500 sq ft		\$ 0	\$ 0.12	100%
F-22	additional risers		\$ 35	\$ 40	100%
F-23	each additional floor over three stories		\$ 35	\$ 40	100%
	Methane Protection System				
F-24	Methane Protection System Repair Inspection - 1 - 100 sq. ft.		\$ 190	\$ 241	100%
F-25	Methane Protection System Repair Insp - each additional sq. ft. over 100 sq. ft.		\$ -	\$ 1.21	100%
F-26	Methane Plan Check repair		per hour	\$ 161	100%

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
	Project Review and Oversight for Compliance with City Specification 429 (Methane Mitigation) or 431-92 (Soil remediation)				
F-27	Single Family Residence / Multifamily Residential up to 5 units	[13, 22]	varies	\$322 Deposit; actual cost (FBHR)	100%
F-28	All Other	[13, 22]	varies	\$805 Deposit; actual cost (FBHR)	100%
	Water Based Fire Protection Systems	[7, 15, 18]			
F-29	Single family base (up to 30 heads) Plan Check		\$ 320	\$ 402	100%
F-30	Single family base (up to 30 heads) Inspection		\$ 320	\$ 482	100%
F-31	Multi Family Residences (up to 120 heads) Plan Check		\$ 488	\$ 643	100%
F-32	Multi Family Residences (up to 120 heads) Inspection		\$ 488	\$ 965	100%
F-33	Commercial/Industrial base (up to 50 heads) Plan Check		\$ 375	\$ 643	100%
F-34	Commercial/Industrial base (up to 50 heads) Inspection		\$ 375	\$ 804	100%
F-35	Tenant Improvement (up to 10 heads) Plan Check		\$ 278	\$ 161	100%
F-36	Tenant Improvement (up to 10 heads) Inspection		\$ 278	\$ 241	100%
F-37	Per Additional Head (plan check)		\$ 2	\$ 2	100%
F-38	Per Additional Head (Inspection)		\$ 2	\$ 3	100%
F-39	Standpipe Plan Check		\$ 370	\$ 322	100%
F-40	Standpipe Inspection		\$ 370	\$ 643	100%
F-41	Per Additional Head Plan Check (head replacement only, no modification to piping)		\$ -	\$ 1	100%
F-42	Per Additional Head Inspection (head replacement only, no modification to piping)		\$ -	\$ 1.55	100%
F-43	Fire Protection Underground Plan Check (includes 1 riser or hydrant)		\$ 400	\$ 482	100%
F-44	Fire Protection Underground Inspection (includes 1 riser or hydrant)		\$ 400	\$ 643	100%
F-45	Per Additional Sprinkler Riser or Hydrant Plan Check		\$ 48	\$ 322	100%
F-46	Per Additional Sprinkler Riser or Hydrant Inspection		\$ 48	\$ 322	100%
F-47	Fire Pump Plan Check		\$ 313	\$ 643	100%
F-48	Fire Pump Inspection		\$ 313	\$ 965	100%
	Fire Alarm or Methane Detection:	[7, 15, 18]			
F-49	Up to 25 devices - Plan Check		\$ 313	\$ 402	100%
F-50	Up to 25 devices - Inspection		\$ 313	\$ 402	100%
F-51	Tenant Improvement (up to 5 devices) Plan Check	[7]	\$ -	\$ 156	100%
F-52	Tenant Improvement (up to 5 devices) Inspection	[7]	\$ 350	\$ 233	100%
F-53	Per additional Device (new or TI) plan check		\$ 4	\$ 3	100%
F-54	Per additional Device (new or TI) inspection		\$ 4	\$ 6	100%
	Alternative Automatic Extinguishing Systems:	[7, 15, 18]			

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
F-55	Dry, Wet, CO2, Halon, Clean Agent, Other Plan Check		\$ 298	\$ 322	100%
F-56	Dry, Wet, CO2, Halon, Clean Agent, Other Inspection		\$ 298	\$ 322	100%
	Other Fire Construction Permits:	[7,15,18]			
F-57	Industrial Oven Plan Check		\$ 283	\$ 161	100%
F-58	Industrial Oven Inspection		\$ 283	\$ 322	100%
F-59	LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, & other Fire Construction Permit Plan Check		\$ 195	\$ 322	100%
F-60	LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, & other Fire Construction Permit Inspection		\$ 195	\$ 402	100%
F-61	Emergency Responder Radio Coverage Plan Review & Coordination	[13,15]	\$ -	\$ 482	100%
F-62	Emergency Responder Radio Coverage Inspection & Coordination	[13,18]	\$ -	\$ 643	100%
F-63	Public School Access & Water Supply Plan Check	[15]	\$ 160	\$ 322	100%
	New Street Name or Name Change Review:	[15]			
F-64	Per street name		\$ 455	\$ 161	100%
	New Construction / Remodel:				
New	Valuation Based Fire Inspection Fees:				
F-65	\$1 to \$500		\$ 160	\$ 48	40%
F-66	\$501 to \$2,000; 1st \$500		\$ 160	\$ 48	40%
F-67	\$501 to \$2,000; each additional \$100 or fraction thereof			\$ 2.00	
F-68	\$2,001 to \$25,000; 1st \$2,000		\$ 152	\$ 78	49%
F-69	\$2,001 to \$25,000; each additional \$1,000 or fraction thereof			\$ 4.00	
F-70	\$25,001 to \$50,000; 1st \$25,000		\$ 182	\$ 170	100%
F-71	\$25,001 to \$50,000; each additional \$1,000 or fraction thereof			\$ 2.00	
F-72	\$50,001 to \$100,000; 1st \$50,000		\$ 197	\$ 220	100%
F-73	\$50,001 to \$100,000; each additional \$1,000 or fraction thereof			\$ 0.97	
F-74	\$100,001 to \$500,000; 1st \$100,000		\$ 344	\$ 269	100%
F-75	\$100,001 to \$500,000; each additional \$1,000 or fraction thereof			\$ 0.64	
F-76	\$500,001 to \$1,000,000; 1st \$500,000		\$ 471	\$ 526	100%
F-77	\$500,001 to \$1,000,000; each additional \$1,000 or fraction thereof			\$ 0.64	
F-78	\$1,000,000 and up; 1st \$1,000,000		\$ 942	\$ 847	100%
F-79	\$1,000,000 and up; each additional \$1,000 or fraction thereof			\$ 0.60	
New	Valuation Based Fire Plan Review Fees:				
F-80	\$1 to \$500	[14]	\$ 69	\$ 48	60%
F-81	\$501 to \$2,000; 1st \$500	[14]	\$ 160	\$ 48	60%

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
F-82	\$501 to \$2,000; each additional \$100 of fraction thereof			\$ 2.00	
F-83	\$2,001 to \$25,000; 1st \$2,000	[14]	\$ 152	\$ 78	65%
F-84	\$2,001 to \$25,000; each additional \$1,000 or fraction thereof			\$ 3.18	
F-85	\$25,001 to \$50,000; 1st \$25,000	[14]	\$ 182	\$ 151	100%
F-86	\$25,001 to \$50,000; each additional \$1,000 or fraction thereof			\$ 2.06	
F-87	\$50,001 to \$100,000; 1st \$50,000	[14]	\$ 197	\$ 203	100%
F-88	\$50,001 to \$100,000; each additional \$1,000 or fraction thereof			\$ 1.03	
F-89	\$100,001 to \$500,000; 1st \$100,000	[15]	\$ 344	\$ 254	100%
F-90	\$100,001 to \$500,000; each additional \$1,000 or fraction thereof			\$ 0.52	
F-91	\$500,001 to \$1,000,000; 1st \$500,000	[15]	\$ 471	\$ 461	100%
F-92	\$500,001 to \$1,000,000; each additional \$1,000 or fraction thereof			\$ 0.51	
F-93	\$1,000,000 and up; 1st \$1,000,000	[16]	\$ 942	\$ 719	100%
F-94	\$1,000,000 and up; each additional \$1,000 or fraction thereof			\$ 0.30	
F-95	Plan Review Fee Exception (Standard Production Units after model unit has been reviewed are charged at % of Fire Plan Review fee for first model unit. Changes are to be reviewed on an hourly basis)	[10]	\$ -	26% of Plan Review fee	
F-96	Alternative Materials and Methods of Construction (hourly) - Minimum 1 hour review deposit required		per hour	Actual cost (FBHR)	100%
	NEW OPERATIONAL PERMIT (per permit)				
F-97	Plan Check/Application Code Review	[14]	\$ 215	\$ 161	100%
F-98	Inspection	[17]	\$ 125	\$ 80	100%
	FIRE/LIFE SAFETY INSPECTION	[17,26]			
F-99	Up to 750 sq. ft		\$ 30	\$ 45	56%
F-100	751 - 2,500 sq. ft		\$ 45	\$ 60	50%
F-101	2,501 - 5,000 sq. ft.		\$ 95	\$ 131	65%
F-102	5,001 - 25,000 sq. ft.		\$ 200	\$ 209	65%
F-103	25,001 - 50,000 sq. ft.		\$ 470	\$ 470	84%
F-104	Over 50,000 sq. ft.		\$ 725	\$ 724	100%
F-105	Repeat inspection/inspection attempt/violation notice		\$ 420	\$ 80	100%
F-106	Additional for New Occupancy/Tenant Inspection	[17,26]	\$ 150	\$ 121	100%
	PETROCHEM INSPECTIONS	[18,26]			
F-107	Oil/Gas/Injection Well Abandonment Plan Check		\$ 245	\$ 482	100%
F-108	Oil/Gas/Injection Well Abandonment Inspection		\$ 200	\$ 482	100%
F-109	Oil/Gas/Injection Well Vent Inspection - per well		\$ 270	\$ 482	100%
F-110	Oil/Gas/Injection Well Activation Plan Check/Permit	[7]	\$ 460	\$ 241	100%
F-111	Oil/Gas/Injection Well Activation Plan Check/Permit - per additional well	[7]	\$ 143	\$ 80	100%
F-112	Oil/Gas/Injection Well Activation Inspection	[7]	\$ -	\$ 161	100%

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
F-113	Oil/Gas/Injection Well Activation Inspection - per additional well	[7]	\$ -	\$ 80	100%
F-114	Oil Well Gas Monitoring Inspection		\$ 200	\$ 161	100%
F-115	Existing Oil/Gas/Injection Well - Initial well		\$ 190	\$ 241	100%
F-116	Existing Oil/Gas/Injection Well Inspection - per additional well		\$ 75	\$ 40	100%
F-117	Oil Well Re-inspection - per well		\$ 215	\$ 121	100%
	STATE MANDATED INSPECTIONS				
F-118	Convalescent / Care Facility Inspections	[17,26]	FBR	Actual Cost	65%
F-119	Hospitals / Medical Facility Inspections	[17,26]	FBR	Actual Cost	65%
F-120	Private School Inspections	[17,26]	FBR	Actual Cost	65%
	High Rise Inspections	[17,26]			
F-121	7 stories (base fees)		\$ 1,495	\$ 2,270	65%
F-122	Per floor above 7 stories		\$ 120	\$ 175	65%
	Hotel, Motel & Multifamily Inspections	[17,26]			
F-123	Up to 3 Units (base fee)		\$ 100	\$ 31	65%
F-124	per additional unit over 3 units		\$ 205	\$ 1.00	65%
F-125	Large Family Day Care Inspections	[17,26]	\$ 215	\$ 209	65%
	Fire Clearance Pre-Inspection for State License				
F-126	1 to 25 persons <i>(Fee Set by State)</i>		\$ 50	\$50 or current State Fee	13%
F-127	26 or more persons <i>(Fee Set by State)</i>		\$ 100	\$100 or current State Fee	21%
	DOCUMENT PRODUCTION, PROCESSING & RETRIEVAL				
F-128	Record Retention Fee - Each sheet of permitted drawings	[10,24]	\$ -	\$ 4.04	
F-129	Record Retention fee - Each Issued permit	[10,24]	\$ -	\$ 1.04	
F-130	Refund Processing Fee	[10,24]	\$ -	\$ 80	100%
F-131	Reactivate permit for projects expired LESS than 6 months (plus penalty)	[10,24]	\$ -	\$ 44	
F-132	penalty	[10,24]		50% of new inspection fee	
F-133	Reactivate permit for projects expired GREATER than 6 months (plus penalty)	[10,24]	\$ -	\$ 44	
F-134	penalty	[10,24]		100% of new inspection fee	
F-135	Technology Automation Fee		4%	5%	75%
	SPECIAL SERVICES FEES & CONDITIONS (See Conditions 1-4 below)				

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
F-136	Inspection Outside of Normal Work Hours - Hourly Rate (Conditions 1, 3, 4)	[1,3,4]	Actual Cost	\$161/Hr, 2 Hour Minimum	100%
F-137	Inspection During Normal Work Hours - Hourly Rate (Conditions 1, 2)	[1,2]	Actual Cost	\$ 161	100%
F-138	Plan Review Outside Normal Work Hours - Hourly Rate (Conditions 1, 3, 4)	[1,3,4]	Actual Cost	\$161/Hr, 2 Hour Minimum	100%
F-139	Plan Review During Normal Work Hours - Hourly Rate (Conditions 1, 2)	[1,2]	Actual Cost	\$ 161	100%
F-140	Investigation Charge (work without a permit)	[6]	\$ 220	2X Permit Fee	
F-141	Administrative Processing for Consultant Work		\$ 30	\$ 80	100%
Fire - Marine Safety - User Fees					
JUNIOR LIFEGUARD PROGRAM FEES					
F-142	Resident Fees Charged		\$ 605	\$ 605	100%
F-143	Non-Resident Fees Charged		\$ 635	\$ 635	100%
Central Net Training Center-User Fees					
ASSEMBLY-CLASSROOM #1/ 50-100					
F-144	Safety Rate (\$0-\$11,999)- per hour		\$ 50	\$ 50	
F-145	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 45	\$ 45	
F-146	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 40	\$ 40	
F-147	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 35	\$ 35	
F-148	Commercial- per hour		\$ 55	\$ 55	
CLASSROOM #2 / 18-35					
F-149	Safety Rate (\$0-\$11,999)- per hour		\$ 35	\$ 35	
F-150	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 30	\$ 30	
F-151	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 25	\$ 25	
F-152	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 20	\$ 20	
F-153	Commercial- per hour		\$ 35	\$ 35	
CLASSROOM #4 / 42					
F-154	Safety Rate (\$0-\$11,999)- per hour		\$ 40	\$ 40	
F-155	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 35	\$ 35	
F-156	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 30	\$ 30	
F-157	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 25	\$ 25	
F-158	Commercial- per hour		\$ 45	\$ 45	
CLASSROOM #5 / 22					
F-159	Safety Rate (\$0-\$11,999)- per hour		\$ 25	\$ 25	
F-160	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 20	\$ 20	
F-161	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 17	\$ 17	
F-162	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 15	\$ 15	
F-163	Commercial- per hour		\$ 25	\$ 25	

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
	EXECUTIVE BOARDROOM / 12				
F-164	Safety Rate (\$0-\$11,999)- per hour		\$ 75	\$ 75	
F-165	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 70	\$ 70	
F-166	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 60	\$ 60	
F-167	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 50	\$ 50	
F-168	Commercial- per hour		\$ 90	\$ 90	
	DRILL GROUNDS & TOWER				
F-169	Safety Rate (\$0-\$11,999)- per hour		\$ 75	\$ 75	
F-170	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 70	\$ 70	
F-171	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 60	\$ 60	
F-172	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 50	\$ 50	
F-173	Commercial- per hour		\$ 90	\$ 90	
	TOWER & BURN ROOMS				
F-174	Safety Rate (\$0-\$11,999)- per 1/2 day		\$ 475	\$ 475	
F-175	Safety Rate (\$0-\$11,999)- per full day		\$ 700	\$ 700	
F-176	10% Reduced Rate (\$12,000-\$24,000)- per 1/2 day		\$ 425	\$ 425	
F-177	10% Reduced Rate (\$12,000-\$24,000)- per full day		\$ 630	\$ 630	
F-178	20% Reduced Rate (\$25,000-\$39,999)- per 1/2 day		\$ 370	\$ 370	
F-179	20% Reduced Rate (\$25,000-\$39,999)- per full day		\$ 575	\$ 575	
F-180	30% Reduced Rate (\$40,000- Plus)- per 1/2 day		\$ 325	\$ 325	
F-181	30% Reduced Rate (\$40,000- Plus)- per full day		\$ 500	\$ 500	
F-182	Commercial- per 1/2 day		\$ 550	\$ 550	
F-183	Commercial- per full day		\$ 835	\$ 835	
	DRILL GROUNDS				
F-184	Safety Rate (\$0-\$11,999)- per hour		\$ 55	\$ 55	
F-185	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 50	\$ 50	
F-186	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 45	\$ 45	
F-187	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 30	\$ 30	
F-188	Commercial- per hour		\$ 65	\$ 65	
	TOWER (NO BURNING)				
F-189	Safety Rate (\$0-\$11,999)- per hour		\$ 55	\$ 55	
F-190	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 50	\$ 50	
F-191	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 45	\$ 45	
F-192	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 30	\$ 30	
F-193	Commercial- per hour		\$ 65	\$ 65	
	DRAFTING / TEST PIT				
F-194	Safety Rate (\$0-\$11,999)- per hour		\$ 15	\$ 15	
F-195	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 13	\$ 13	
F-196	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 12	\$ 12	
F-197	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 11	\$ 11	
F-198	Commercial- per hour		\$ 17	\$ 17	
	FLASHOVER TRAINING				

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
F-199	Safety Rate (\$0-\$11,999)- per burn session		\$ 475	\$ 475	
F-200	10% Reduced Rate (\$12,000-\$24,000)- per burn session		\$ 450	\$ 450	
F-201	20% Reduced Rate (\$25,000-\$39,999)- per burn session		\$ 425	\$ 425	
F-202	30% Reduced Rate (\$40,000- Plus)- per burn session		\$ 400	\$ 400	
F-203	Commercial- per burn session		\$ 500	\$ 500	
	ENTIRE FACILITY				
F-204	Safety Rate (\$0-\$11,999)- per hour		\$ 150	\$ 150	
F-205	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 130	\$ 130	
F-206	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 115	\$ 115	
F-207	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 100	\$ 100	
F-208	Commercial- per hour		\$ 205	\$ 205	
	ALL OUTSIDE AREA				
F-209	Safety Rate (\$0-\$11,999)- per hour		\$ 90	\$ 90	
F-210	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 85	\$ 85	
F-211	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 75	\$ 75	
F-212	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 65	\$ 65	
F-213	Commercial- per hour		\$ 115	\$ 115	
	PROPANE/ FLAMMABLE PROPS				
F-214	Safety Rate (\$0-\$11,999)- per burn session		\$ 465	\$ 465	
F-215	10% Reduced Rate (\$12,000-\$24,000)- per burn session		\$ 425	\$ 425	
F-216	20% Reduced Rate (\$25,000-\$39,999)- per burn session		\$ 375	\$ 375	
F-217	30% Reduced Rate (\$40,000- Plus)- per burn session		\$ 315	\$ 315	
F-218	Commercial- per burn session		\$ 760	\$ 760	
	VENTILATION WOOD PROP				
F-219	Safety Rate (\$0-\$11,999)- plus Material cost and clean up		\$ 65	\$ 65	
F-220	10% Reduced Rate (\$12,000-\$24,000)- plus Material cost and clean up		\$ 65	\$ 65	
F-221	20% Reduced Rate (\$25,000-\$39,999)- plus Material cost and clean up		\$ 65	\$ 65	
F-222	30% Reduced Rate (\$40,000- Plus)- plus Material cost and clean up		\$ 65	\$ 65	
F-223	Commercial- plus Material cost and clean up		\$ 65	\$ 65	
	CUPA Program- Hazardous Materials Review and Inspection	[12,17,26]			
	Annual Fee by Quantity Ranges:				
F-224	1 chemical		\$350-\$560	\$ 281	100%
F-225	2-5 chemicals		\$350-\$730	\$ 402	100%
F-226	6-10 chemicals		\$500-\$950	\$ 643	100%
F-227	11-15 chemicals		\$860-\$1,300	\$ 804	100%
F-228	16-20 chemicals		\$1,125-\$1,300	\$ 1,045	100%
F-229	21-25 chemicals		\$1,310-\$1,560	\$ 1,126	100%
F-230	26-30 chemicals		\$1,310-\$1,560	\$ 1,206	100%
F-231	31-35 chemicals		\$1,310-\$1,560	\$ 1,286	100%
F-232	36 and above chemicals		\$1,310-\$6,500	\$ 1,367	100%
	Late fee	[6]	\$ 150	\$ 150	

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
Fire - EMS Fees					
	Placeholder for Master Fee Schedule - NBS did not evaluate	[10]			
FALSE ALARM RESPONSE (RESIDENTIAL & COMMERCIAL)					
F-233	1 or 2 in 12-month period (No charge 1st 2 in 12 months)		\$ -	\$ -	
F-234	3 in 12-month period		\$ 120	\$ 120	
F-235	4 in 12-month period		\$ 245	\$ 245	
F-236	5 in 12-month period		\$ 490	\$ 490	
F-237	Each additional False Alarm Response over 5 in 12-month period		\$ 610	\$ 610	
F-238	Response				
SPECIAL/ SPECIFIC EVENTS Plan Review/ Inspection					
		[20]			
F-239	Up to 750 sq. ft. event area	[17, 14]	\$ 125	\$ 241	100%
F-240	750 - 5,000 sq. ft. event area	[17, 14]	\$ 285	\$ 482	100%
F-241	5,001 - 25,000 sq. ft. event area	[18, 15]	\$ 415	\$ 322	100%
F-242	25,001 - 50,000 sq. ft. event area	[18, 15]	\$ 415	\$ 900	37%
F-243	> 50,000 sq. ft. event area (base fee)	[18, 15]	\$ 1,755	\$ 2,000	62%
F-244	Per 2,000 sq. ft. > 50,000 sq. ft.	[18, 15]	\$ 100	\$ 80	100%
EMERGENCY RESPONSE CHARGES					
F-245	Accident/Incident Response		Actual Cost	Actual Cost	
F-246	DUI Accident Response		Actual Cost	Actual Cost	
F-247	Hazardous Materials Clean-up		Actual Cost	Actual Cost	
F-248	Water / Flood Pumping & Clean-up		Actual Cost	Actual Cost	
F-249	Urban Search and Rescue (USAR)		Actual Cost	Actual Cost	
Hourly Rates (any other services not identified elsewhere in this fee schedule will be billed at the hourly rate):					
F-250	Paramedic Engine Company (4 person)		\$614-\$733	\$ 537	
F-251	Truck Company (4 person)		\$572-\$683	\$ 537	
F-252	Fire Prevention		\$131-\$157	\$ 161	
F-253	Marine Safety		\$ 80	\$ 80	60%
F-254	Marine Safety - Seasonal/Part-Time	New	\$ -	\$ 19	100%
F-255	Emergency Transport Unit (2 EMT/ Vehicle Operators)		\$62-\$75	\$ 279	
F-256	Hazmat (4 person)		\$614-\$733	\$ 537	
F-257	Fire Personnel		Actual Cost	Actual Cost	
F-258	Consultant Fee (Final consultant fee charges based on actual per hour charges)		\$350.00 deposit + actual per hour charges for consultant	Actual Cost, Deposit based on consultant estimate (recommended)	

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
F-259	Subpoena Appearance (<i>fee set by Court</i>)		\$ 275	\$ 275	
F-260	Subpoena Request for Records (<i>fee set by Court</i>)		\$ 15	\$ 15	
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

Notes

[1]	Condition 1 -- The payment of such fees shall be in addition to other required fees
[2]	Condition 2 -- When the special services is provided during normal work hours, the fee shall be based on the actual time expended, but not less than one-half (1/2) hour
[3]	Condition 3 -- When the special service is provided as overtime as per the employee's MOU
[4]	Condition 4 -- When the special service is provided as overtime on a normal day off or a typical City holiday, as defined in the City's current Memorandum of Understanding (MOUS)
[5]	**Note: Most of these cannot be broken down individually because they involve multiple unites/recourses, such as DUI Accident Response or Hazmat Unit Response.
[6]	Penalty; not included in cost analysis
[7]	Previous fee covered both plan check and inspection
[8]	Deposit for staff time, plus Consultant deposit based on consultant estimate; actual costs using FBHR and consultant costs
[9]	Fee is listed on HBFD fee schedule; however was not collected, therefore current revenue reflects \$0
[10]	Emergency Medical Service fees are approved separately using transportation fees adopted by the Orange County Emergency Medical Services Agency and through research by staff for other cost-associated fees.
[11]	Fees not included in cost analysis; per Prop 26 - market sensitive, included in fee comparison survey; Per City - no recommended fee changes at this time.
[12]	1/3 of fee collected annually; therefore revenue included in cost analysis is 1/3 of total revenue (annual estimate); fee structure has been modified
[13]	Actual Costs - using the Fully Burdened Hourly Rates (FBHR), plus any outside consultant costs if applicable
[14]	Includes 2 plan reviews; additional plan checks will be billed at the adopted hourly rate
[15]	Includes 3 plan reviews; additional plan checks will be billed at the adopted hourly rate
[16]	Includes 4 plan reviews; additional plan checks will be billed at the adopted hourly rate

Fire - User Fees & Charges

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
[17]	Includes up to 2 inspections or violation notices. Additional actions may be billed as a "Repeat inspection/inspection attempt/violation notice"				
[18]	Includes up to 3 inspections; additional inspections may be billed at the adopted hourly rate				
[19]					
[20]	Temporary Operational Permit Inspection fees also apply				
[21]	Current Fee Amount assumed at 50% Plan Check and 50% Inspection. Current practice does not delineate between PC and Insp fee amounts.				
[22]	Review time exceeding initial hours assumed for establishing deposit is billed at hourly rate				
[23]	Fire/Life Safety Inspection Fees based on square footage also apply				
[24]	Staff recommend fee consistent with Building department				
[25]	Technology Automation fee added to all development, permit and prevention related fees.				
[26]	Fees also apply based on occupancy/area square footage and/or common use area (for hotel, motel, multi-family, and other common use areas). These fees are in addition to any other base fees that apply and operational permit fees. Fees apply per operation and per parcel/address/suite/unit/business (whichever of these constitutes the smallest space).				

Library - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
	Library Card Fees				
L-1	Replacement Card		\$ 3	\$ 5	100%
L-2	Replacement Card - Children's		\$ 2	\$ 5	100%
	Material processing fees and Media Rental Charges				
	<i>The Director of Library Services has the authority to waive fines and penalties, up to \$25.</i>				
	Late Library material processing:				
L-3	Children's Overdue Book fines		\$.15 - \$3.00	\$.15 - \$3.00	
L-4	Regular Overdue Book fines		\$.25 - \$5.00	\$.25 - \$5.00	
L-5	Media Fines		\$.15 - cost of item	\$.15 - cost of item	
	Processing Fees:				
L-6	Processing Fee (for lost materials)		\$ 5	\$ 5	22%
L-7	Processing Fee (for damaged materials)		\$ 5	\$ 5	96%
L-8	Processing Fee (for replacement materials)		\$ 5	\$ 5	22%
	Damaged Materials Fees:				
L-9	Damaged Audiobook CD		\$ 15	\$ 15	
L-10	Damaged Audiobook case		\$ 10	\$ 10	
L-11	Damaged music CD case		\$ 1	\$ 1	
L-12	Damaged DVD/Video case		\$ 2	\$ 2	
L-13	Damaged Radio Frequency ID tag		\$ 2	\$ 2	
L-14	Damaged Chromebook		\$ -	\$ -	
L-15	Actual Replacement Cost			actual cost	
	Reserve Request Fees:				
L-16	Interlibrary loan request - book		\$ 5	\$ 6	7%
L-17	Interlibrary loan request - microfilm		\$ 5	\$ 6	5%
	Media rental charges:				
L-18	Circulation charge for Video/DVD		\$ 1	\$ -	
L-19	Circulation charge for CD		\$ 1	\$ -	
L-20	Circulation charge for Audiobooks		\$ 1	\$ -	
	Facility Rental Charges (per hour unless otherwise noted)	[1]			
	<i>Please see rate sheet for specific facility rental rates</i>				
L-21	Includes: Central Library, Main St. room rentals, Theater rentals	[3]		15% increase	
	Small Study Room Rentals		\$ 2	\$ 5	

Library - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
	<i>Cleaning/Security Deposit</i>				
L-22	Theaters, Rooms C&D combined, Talbert Room		\$ 500	\$ 500	
L-23	Maddy, B, C, D, E Rooms		\$ 300	\$ 300	
L-24	Technician Fee for Theater per hour		\$ 35	\$ 40	100%
	<i>Alcohol Use/Liability insurance</i>				
L-25	Under 100 persons in attendance		Set by Risk Mgmt + \$20		
L-26	Over 100 persons in attendance		Set by Risk Mgmt + \$20		
L-27	Setup/Takedown Charge (charged in addition to room rental rate)		\$ 80	\$ 85	80%
L-28	Setup/Takedown Charge Rooms C&D (mandatory; charged in addition to room rental rates))		\$ 125	\$ 150	89%
L-29	Cleaning Services (hourly)		\$ 65	\$ 65	100%
	<i>Reservations and Cancellations Policy</i>				
L-30	Standard Cancellation Fee (plus 10% of total room rental x number of months reservation held)		\$ 50	\$ 50	
L-31	Less than 20 days (Penalty)		Entire Rental Charge	Entire Rental Charge	
L-32	Date Change		\$ 20	\$ 30	100%
L-33	Security staff - minimum of 1 for up to 100 people (City requirement) - per hour		\$ 25	\$ 30	100%
HOURLY RATES		New			
L-34	Full-time			\$ 118	
L-35	Part-time			\$ 30	
	<i>For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.</i>				

Notes

[1] Charges for use of City Facilities may be waived for City sponsored and Co-sponsored programs & events

Library - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
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[3] Facility Rentals - not included in cost analysis; market based; no change in rates recommended; Revenues sourced from FY 14 Trial Balance

Library - Charges

Central Library Theater and Meeting Room Rental Charges		Current	Recommended
B Room	Non Profit (501c3) - Residential	\$ 44.00	\$ 51.00
	Non Profit (501c3) - Non Residential	\$ 55.00	\$ 63.00
	Business/private - Residential	\$ 72.00	\$ 83.00
	Business - Non Residential	\$ 83.00	\$ 95.00
Balboa Room	Non Profit (501c3) - Residential	\$ 44.00	\$ 51.00
	Non Profit (501c3) - Non Residential	\$ 55.00	\$ 63.00
	Business/private - Residential	\$ 66.00	\$ 76.00
	Business - Non Residential	\$ 77.00	\$ 89.00
C Room (piano)	Non Profit (501c3) - Residential	\$ 66.00	\$ 76.00
	Non Profit (501c3) - Non Residential	\$ 77.00	\$ 89.00
	Business/private - Residential	\$ 99.00	\$ 114.00
	Business - Non Residential	\$ 110.00	\$ 127.00
D Room	Non Profit (501c3) - Residential	\$ 66.00	\$ 76.00
	Non Profit (501c3) - Non Residential	\$ 77.00	\$ 89.00
	Business/private - Residential	\$ 99.00	\$ 114.00
	Business - Non Residential	\$ 110.00	\$ 127.00
C/D Room	Non Profit (501c3) - Residential	\$ 121.00	\$ 139.00
	Non Profit (501c3) - Non Residential	\$ 143.00	\$ 164.00
	Business/private - Residential	\$ 176.00	\$ 202.00
	Business - Non Residential	\$ 198.00	\$ 228.00
C/D Room			
<i>Fri/Saturday package</i>	Non Profit (501c3) - Residential	\$ 660.00	\$ 759.00
6 hour min.	Non Profit (501c3) - Non Residential	\$ 780.00	\$ 897.00
	Business/private - Residential	\$ 960.00	\$ 1,104.00
	Business - Non Residential	\$ 1,080.00	\$ 1,242.00
E Room	Non Profit (501c3) - Residential	\$ 44.00	\$ 51.00
	Non Profit (501c3) - Non Residential	\$ 55.00	\$ 63.00
	Business/private - Residential	\$ 61.00	\$ 70.00
	Business - Non Residential	\$ 72.00	\$ 83.00
Maddy Room	Non Profit (501c3) - Residential	\$ 55.00	\$ 63.00
	Non Profit (501c3) - Non Residential	\$ 66.00	\$ 76.00
	Business/private - Residential	\$ 83.00	\$ 95.00
	Business - Non Residential	\$ 94.00	\$ 108.00
Talbert Room	Non Profit (501c3) - Residential	\$ 77.00	\$ 89.00
	Non Profit (501c3) - Non Residential	\$ 88.00	\$ 101.00
	Business/private - Residential	\$ 121.00	\$ 139.00
	Business - Non Residential	\$ 132.00	\$ 152.00
Library Theater	Non Profit (501c3) - Residential	\$ 100.00	\$ 115.00
before 5, M- Fri	Non Profit (501c3) - Non Residential	\$ 125.00	\$ 144.00
	Business/private - Residential	\$ 180.00	\$ 207.00
	Business - Non Residential	\$ 200.00	\$ 230.00
Library Theater	Non Profit (501c3) - Residential	\$ 125.00	\$ 144.00
After 5, and Sat-Sun	Non Profit (501c3) - Non Residential	\$ 150.00	\$ 173.00
	Business/private - Residential	\$ 275.00	\$ 316.00
	Business - Non Residential	\$ 300.00	\$ 345.00

Library - Charges

Central Library Theater and Meeting Room Rental Charges		Current	Recommended
Tabby Theater	Non Profit (501c3) - Residential	\$ 66.00	\$ 76.00
	Non Profit (501c3) - Non Residential	\$ 83.00	\$ 95.00
	Business/private - Residential	\$ 138.00	\$ 159.00
	Business - Non Residential	\$ 165.00	\$ 190.00

Community Services - User Fees

No.	Description		Current Fee	Recommended Fee Level	% Cost Recovery
CS-28	Specific Events	[1]			
	Application Fee		\$ 125.00		
	Under 2,000 Estimated Overall Attendance			\$ 200.00	44%
	Over 2,000 Estimated Overall Attendance			\$ 400.00	44%
	Event Staffing		-Fully Burdened Rate (FBR)-	-Fully Burdened Rate (FBR)-	
	Other Department Staff Charges		As Applicable	As Applicable	
CS-29	Special Events	[1]			
	Application Fee		\$ 125.00	\$ 110.00	98%
	Event Staffing		-Fully Burdened Rate (FBR)-	-Fully Burdened Rate (FBR)-	
	Other Department Staff Charges		As Applicable	As Applicable	
	Hourly Rate:				
	Community Services		\$ 105.00	\$ 112	100%
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.				

Notes

[1] Fees for City Sponsored or Co-Sponsored programs & events may be waived per Resolution 2014-16

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
<u>FACILITIES</u>		
Group I = Community Services Sponsored Activity		
Group II = Community Services Co-Sponsored Activity		
Group III = Civic and Nonprofit Organizations		
Group IV = Misc. HB Groups or Individuals (2-hr min)		
Group V = Non-Residents (2-hr. min)		
Group VI = Commercial, Business, For Profit (2-hr min)		
Facility Reservation Change/Cancellation Fee	\$10.00	\$10.00
After Business Hours (hourly rate)	Additional \$25.00/hour	Additional \$25.00/hour
Alcohol Filing Fee	\$5.00	\$5.00
Edison/Murdy Community Centers (hourly)		
Hall A		
Group I & II	N/A	N/A
Group III	\$45.00	\$50.00
Group IV	\$55.00	\$60.00
Group V	\$85.00	\$90.00
Group VI	\$115.00	\$120.00
Hall B		
Group I & II	N/A	N/A
Group III	\$30.00	\$35.00
Group IV	\$35.00	\$40.00
Group V	\$55.00	\$60.00
Group VI	\$70.00	\$75.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Hall C & D		
Group I & II	N/A	N/A
Group III	\$30.00	\$35.00
Group IV	\$35.00	\$40.00
Group V	\$55.00	\$60.00
Group VI	\$70.00	\$75.00
Game Room		
Group I & II	N/A	N/A
Group III	\$30.00	\$35.00
Group IV	\$35.00	\$40.00
Group V	\$55.00	\$60.00
Group VI	\$70.00	\$75.00
Hall A & B		
Group I & II	N/A	N/A
Group III	\$65.00	\$70.00
Group IV	\$80.00	\$85.00
Group V	\$130.00	\$135.00
Group VI	\$165.00	\$170.00
Hall A, B, C & D		
Group I & II	N/A	N/A
Group III	\$85.00	\$90.00
Group IV	\$110.00	\$115.00
Group V	\$165.00	\$170.00
Group VI	\$225.00	\$230.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
All Halls & Game Room		
Group I & II	N/A	N/A
Group III	\$95.00	\$100.00
Group IV	\$120.00	\$125.00
Group V	\$180.00	\$185.00
Group VI	\$250.00	\$265.00
Kitchen	\$10/hour	\$10/hour
Picnic Shelters (full day)		
Edison Community Center		
Nonprofit/Resident	\$50.00	\$50.00
Nonresident	\$75.00	\$75.00
Commercial	\$100.00	\$100.00
Murdy Community Center		
Nonprofit/Resident	\$100.00 - \$200.00	\$100.00 - \$200.00
Nonresident	\$150.00 - \$300.00	\$150.00 - \$300.00
Commercial	\$150.00 - \$300.00	\$175.00 - \$350.00
City Gym & Pool (hourly):		
Gym & Lockers (1-40)		
Group I & II	N/A	N/A
Group III	\$45.00	\$50.00
Group IV	\$55.00	\$60.00
Group V	\$80.00	\$85.00
Group VI	\$110.00	\$115.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Gym & Lockers 41+		
Group I & II	N/A	N/A
Group III	\$60.00	\$65.00
Group IV	\$70.00	\$75.00
Group V	\$105.00	\$110.00
Group VI	\$140.00	\$145.00
Pool & Lockers (1-25)		
Group I & II	N/A	N/A
Group III	\$55.00	\$60.00
Group IV	\$65.00	\$70.00
Group V	\$95.00	\$100.00
Group VI	\$130.00	\$135.00
Room A		
Group I & II	N/A	N/A
Group III	\$30.00	\$35.00
Group IV	\$35.00	\$40.00
Group V	\$50.00	\$55.00
Group VI	\$65.00	\$70.00
Room B		
Group I & II	N/A	N/A
Group III	\$35.00	\$40.00
Group IV	\$40.00	\$45.00
Group V	\$60.00	\$65.00
Group VI	\$75.00	\$80.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Game Room		
Group I & II	N/A	N/A
Group III	\$30.00	\$35.00
Group IV	\$35.00	\$40.00
Group V	\$50.00	\$55.00
Group VI	\$65.00	\$70.00
Conference Room		
Group I & II	N/A	N/A
Group III	\$15.00	\$20.00
Group IV	\$20.00	\$25.00
Group V	\$30.00	\$35.00
Group VI	\$35.00	\$40.00
Gym, Lockers (1-40), & 1 Room		
Group I & II	N/A	N/A
Group III	\$55.00	\$60.00
Group IV	\$70.00	\$75.00
Group V	\$105.00	\$110.00
Group VI	\$140.00	\$145.00
Gym, Lockers (41+), & 1 Room		
Group I & II	N/A	N/A
Group III	\$70.00	\$75.00
Group IV	\$85.00	\$90.00
Group V	\$130.00	\$135.00
Group; VI	\$170.00	\$175.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Pool, Lockers (1-25), & 1 Room		
Group I & II	N/A	N/A
Group III	\$65.00	\$70.00
Group IV	\$80.00	\$85.00
Group V	\$125.00	\$130.00
Group VI	\$160.00	\$165.00
Gym, Pool, Game Room, Rooms A & B, & Lockers (1-25)		
Group I & II	N/A	N/A
Group III	\$85.00	\$90.00
Group IV	\$130.00	\$135.00
Group V	\$190.00	\$195.00
Group VI	\$265.00	\$270.00
Gym, Pool, Game Room, Rooms A & B, & Lockers (26+)		
Group I & II	N/A	N/A
Group III	\$100.00	\$105.00
Group IV	\$145.00	\$150.00
Group V	\$225.00	\$230.00
Group VI	\$300.00	\$305.00
Kitchen	\$10/hour	\$10/hour
Pool Lifeguard	\$15.00/hour	\$15.00/hour
Rodgers Senior Center (hourly):		
Main Hall (A & B)		
Group I & II	N/A	N/A
Group III	\$50.00	\$50.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Hall A		
Group I & II	N/A	N/A
Group III	\$35.00	\$35.00
Hall B		
Group I & II	N/A	N/A
Group III	\$30.00	\$30.00
Hall C		
Group I & II	N/A	N/A
Group III	\$25.00	\$25.00
Hall D		
Group I & II	N/A	N/A
Group III	\$25.00	\$25.00
Hall E		
Group I & II	N/A	N/A
Group III	\$25.00	\$25.00
Senior Outreach Center (hourly):		
Conference Room I & II		
Group I & II	N/A	N/A
Group III	N/A	\$25.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Senior Center in Central Park (hourly except as noted below)		
Parkview Room, Stage & Patio included*		
*6 hour minimum rental: Fri. after 3 pm, Sat. & Sun. all day		
Group I & II	N/A	N/A
Group III	\$130.00	\$130.00
Group IV	\$180.00	\$180.00
Group V	\$210.00	\$210.00
Group VI	\$280.00	\$280.00
Parkview Room South, stage included		
Group I & II	N/A	N/A
Group III	\$80.00	\$80.00
Group IV	\$100.00	\$100.00
Group V	\$120.00	\$120.00
Group VI	\$160.00	\$160.00
Parkview Room North, patio included		
Group I & II	N/A	N/A
Group III	\$80.00	\$80.00
Group IV	\$100.00	\$100.00
Group V	\$120.00	\$120.00
Group VI	\$160.00	\$160.00
Note: Parkview Rooms available separately Mon-Thurs, Friday until 3:00 pm		

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Edinger Medical Group -- Room 1		
Group I & II	N/A	N/A
Group III	\$50.00	\$50.00
Group IV	\$70.00	\$70.00
Group V	\$80.00	\$80.00
Group VI	\$100.00	\$100.00
Edinger Medical Group -Room 2		
Group I & II	N/A	N/A
Group III	\$40.00	\$40.00
Group IV	\$60.00	\$60.00
Group V	\$70.00	\$70.00
Group VI	\$90.00	\$90.00
Game Room		
Group I & II	N/A	N/A
Group III	\$50.00	\$50.00
Group IV	\$70.00	\$70.00
Group V	\$80.00	\$80.00
Group VI	\$100.00	\$100.00
Dance Room		
Group I & II	N/A	N/A
Group III	\$50.00	\$50.00
Group IV	\$70.00	\$70.00
Group V	\$80.00	\$80.00
Group VI	\$100.00	\$100.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Group Exercise Room		
Group I & II	N/A	N/A
Group III	\$50.00	\$50.00
Group IV	\$70.00	\$70.00
Group V	\$80.00	\$80.00
Group VI	\$100.00	\$100.00
Kitchen (vendor use with room rental only)		
Group I & II	N/A	N/A
Group III	\$20.00 ≤ 4 hours \$100 flat fee > 4 hours	\$20.00 ≤ 4 hours \$100 flat fee > 4 hours
Group IV	\$20.00 ≤ 4 hours \$100 flat fee > 4 hours	\$20.00 ≤ 4 hours \$100 flat fee > 4 hours
Group V	\$20.00 ≤ 4 hours \$150 flat fee > 4 hours	\$20.00 ≤ 4 hours \$150 flat fee > 4 hours
Group VI	\$20.00 ≤ 4 hours \$150 flat fee > 4 hours	\$20.00 ≤ 4 hours \$150 flat fee > 4 hours
Additional Charges		
Room Rental with alcohol (not available for Dance Room or Group Exercise Room)	Additional \$20.00 per hour	Additional \$20.00 per hour
Reduction for Group III	Reduce 50% Mon - Thurs, 8:00 am to 1:00 pm; based on availability	Reduce 50% Mon - Thurs, 8:00 am to 1:00 pm; based on availability
Additional Hourly Staffing:		
Monday - Thursday, after 5:00 pm	\$25.00	\$25.00
Friday after 3:00 pm, Saturdays & Sundays	\$35.00	\$35.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Set-up & Cleaning Charge	\$25.00 - \$250 flat fee	\$25.00 - \$250 flat fee
Event Accessories	\$10.00 - \$300.00 per use	\$10.00 - \$300.00 per use
Wedding Package #1 (ceremony + reception)	\$3,000.00 flat fee	\$3,000.00 flat fee
Wedding Package #2 (reception only)	\$1,900.00 flat fee	\$1,900.00 flat fee
Wedding Package #3 (outdoor lawn/patio ceremony)	\$600.00 flat fee	\$600.00 flat fee
Art Center (hourly):		
Multi-Purpose Room (hourly)		
	Group I & II	N/A
	All Others	\$70/hour
Multi-Purpose Room with Alcohol (additional hourly amount)	Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour
Technical assistance/Security during closed hours	\$15.00/hour	\$15.00/hour
Galleries - Dinner Event	\$150.00/hour (5 hour min)	\$150.00/hour (5 hour min)
Galleries - Wedding Reception	\$3,000.00 (8 hour max)	\$3,000.00 (8 hour max)
Kitchen - Per Month	\$500.00	\$500.00
Kitchen - Per Day	\$100.00	\$100.00
Newland Barn (hourly):		
	Group I & II	N/A
	Group III	\$40.00
	Group IV	\$65.00
	Group V	\$85.00
	Group VI	\$110.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Newland Barn with Alcohol (additional hourly amount)	Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour
Lake View Clubhouse (hourly):		
Group I & II	N/A	N/A
Group III	\$20.00	\$20.00
Group IV	\$25.00	\$25.00
Group V	\$45.00	\$45.00
Group VI	\$55.00	\$55.00
Lake View Clubhouse with Alcohol (additional hourly amount)	Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour
Lake Park/Harbour View Clubhouse (hourly):		
Group I & II	No Charge	No Charge
Group III	\$35.00	\$35.00
Group IV	\$40.00	\$40.00
Group V	\$65.00	\$65.00
Group VI	\$85.00	\$85.00
Lake Park/Harbour View Clubhouse with Alcohol (additional hourly amount)	Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour
Lake Park BBQ Facility	\$175.00 (nonprofit/resident)	\$175.00 (nonprofit/resident)
	\$275.00 (nonresident)	\$275.00 (nonresident)
	\$375.00 (commercial)	\$375.00 (commercial)
Sports Complex - Team Room (daily)		
Group I & II	N/A	N/A
Group III	\$20.00	\$20.00
Group IV	\$25.00	\$25.00
Group V	\$35.00	\$35.00
Group VI	\$40.00	\$40.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Huntington Central Park		
<u>Picnic Shelter (daily rate)</u>		
Nonprofit/Resident	\$250.00	\$250.00
Nonresident	\$385.00	\$385.00
Commercial	\$500.00	\$500.00
<u>Amphitheater (daily rate)</u>		
Nonprofit/Resident	\$150.00	\$150.00
Nonresident	\$220.00	\$220.00
Commercial	\$330.00	\$330.00
<u>Park Site Reservation</u>		
Nonprofit/Resident	\$75.00 per day	\$75.00 per day
Nonresident	\$150.00 per day	\$150.00 per day
Commercial	\$250.00/day OR \$100.00/day + 10% gross revenue -- whichever is greater	\$250.00/day OR \$100.00/day + 10% gross revenue -- whichever is greater
<u>Band Stand</u>		
Nonprofit/Resident	\$175.00/day (nonprofit/resident)	\$175.00/day (nonprofit/resident)
Nonresident	\$250.00/day	\$250.00/day
Commercial	\$350.00/day	\$350.00/day
Youth Group Camping - Per Person/Per Night	\$4.00	\$4.00
Jumper/ Bounce House/ Trailer with mounted Merry-Go-Round Permit	\$25.00	\$25.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Courts and Fields Rentals (hourly)		
Edison/Murdy Tennis/Racquetball Court Reservations	\$4.00	\$4.00
<u>Soccer/Football Practice Lights at all schools:</u>		
Talbert, Haven View, College View, Perry, Hope View, Harbour View	\$15.00	\$15.00
<u>Softball/Artificial Turf Fields (Edison, Murdy, Worthy, Greer, Sports Complex -</u>		
Field without Lights:		
Adult/Youth	\$25.00	\$25.00
Nonprofit Youth or Organized 55+ Seniors	\$15.00	\$15.00
Field with Lights/Arena Field:		
Adult/Youth	\$35.00	\$35.00
Nonprofit Youth or Organized 55+ Seniors	\$25.00	\$25.00
After Business Hours (hourly rates)	\$20.00/per hour	\$20.00/per hour
Softball/Baseball Field Preparation Charge	\$25.00/field/per preparation	\$25.00/field/per preparation
Sports Complex - Batting Cages		
One Token	\$1.00	\$1.00
Six Tokens	\$5.00	\$5.00
30 minutes	\$15.00	\$15.00
Adventure Playground		
Residents	\$3.00/person	\$3.00/person
Non-Residents/Groups	\$3.00/person	\$3.00/person
Adults/Chaperones	No Charge	No Charge

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
<u>COMMUNITY SERVICES PROGRAMS</u>		
Adult Sports Programs		
Slo-Pitch Softball (per team)	\$420.00 (+\$25.00 if late)	\$420.00 (+\$25.00 if late)
Senior Softball (per team)	\$200.00	\$200.00
Adult Soccer (per team)	\$400.00	\$400.00
Tournaments		
	10% of gross receipts + field rentals	10% of gross receipts + rental fees
Youth Sports Programs/per participant:		
Basketball	\$55.00	\$60.00
Summer Basketball	\$55.00	\$60.00
Shooting Stars Basketball	\$55.00	\$60.00
Flag Football	\$55.00	\$60.00
Baseball	\$55.00	\$60.00
Volleyball	\$55.00	\$60.00
Jr. Baseball/Softball, Basketball, Football	\$55.00	\$60.00
Pee Wee Soccer, Basketball, T-Ball	\$55.00	\$60.00
Recreation/Human Services Events (per person):		
Pier Swim/with Shirt (pre-registration)	\$25.00	\$25.00
Pier Swim/no Shirt (day of event)	\$25.00	\$25.00
Rose Parade Excursion	\$110.00	\$110.00
Surf Contest	\$35.00	\$40.00
Family Camp Out	\$15.00/space + \$10.00/participant	\$18.00/Space + \$12.00/participant
Camp HB	\$169.00	\$175.00
Community Center Events		\$5.00 - \$100.00
Project Self-Sufficiency Special Events & Mixers	\$25.00 - \$75.00	\$25.00 - \$75.00
Senior Center Dances & Events	\$5.00 - \$50.00	\$5.00 - \$50.00
Instructional Classes		
Instructional Classes - Processing Fee	\$6.00	\$6.00 maximum

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Sands Community Services Guide Advertising		
Back Cover (full color)	\$3,500.00	\$3,500.00
Inside Front Cover		\$3,200.00
Inside Back Cover (full color)	\$2,800.00	\$2,800.00
Full Interior (Two Color)	\$1,500.00	\$2,000.00
1/2 page (full color)		\$1,200.00
1/4 page (full color)		\$800.00
1/2 page (B & W, Horizontal)	\$800.00	\$800.00
1/4 page (B & W, Vertical)	\$500.00	\$500.00
Aquatics Classes	\$85.00/session (maximum)	\$85.00/session (maximum)
Senior Citizen Swim	\$2.00	\$2.00
Fitness Center Annual Membership (Senior Center in Central Park)		
Ages 50-79	\$120.00	\$120.00
Ages 80 +	\$80.00	\$80.00
Art Center (per person):		
Memberships		
Friends/Family	\$60.00	\$60.00
Student/Senior	\$40.00	\$40.00
Supporter	\$150.00	\$150.00
Sustaining	\$300.00	\$300.00
Director's Circle	\$1,000.00	\$1,000.00
Admission to Events		
General	\$15.00 - \$85.00	\$15.00 - \$150.00
Members	Discount varies by event	Discount varies by event
Art Camp for Kids	\$150.00 - \$200.00	\$160.00 - \$300.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
Fourth of July Celebration		
Parade Entry Application	\$300.00 - \$1,000	\$300.00 - \$2,500
Non-Judged Exempt (marching bands, drum & bugle corps, mounted equestrian)	Exempt	Exempt
Parade/Fireworks Bleacher Seats	\$10.00 - \$20.00	\$10.00 - \$30.00
Pier Plaza Festival Vendor Booths	\$1,100 to \$1,600	\$500 to \$2,000
Official 4th of July Merchandise	\$5.00 - \$40.00	\$5.00 - \$40.00
Surf City Run		
Kids	\$15.00 - \$20.00	\$15.00 - \$30.00
Residents, Open & Stroller	\$32.00 - \$40.00	\$32.00 - \$50.00
Specific Events		
Daily Charge - Nonprofit	\$550.00	\$600.00
Daily Charge - Commercial/Standard	\$1,100.00	\$1,200.00
Mobile Stage Rental (transferred from Resolution 2014-16 schedule)	\$700.00	\$700.00
Special Events		
Day Use Charge - Nonprofit [2]	\$125.00	\$375.00
Day Use Charge - Commercial/Standard [3]	\$325.00	\$500.00
Modified Day Use Charges		
Minimum Hours/Use	N/A	\$325.00
less than 3 hours with 20-50 participants that do not require any set-up and do not require additional staff time or city services. These events should not impact the beach public in any way.		
Minimum Participants	N/A	No Charge
less than 20 participants with no professional contracted services associated with event. These events do not require any set-up and do not require additional staff time or city services. These events should not impact the beach public in any way.		
Special Event Set-up Charge	\$75.00	\$75.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
<u>PARKING RATES</u>		
<u>South Beach Attended Lots - Daily Rates</u>		
Auto, pickup truck, motorcycle	\$15.00/day	\$15.00/day
Autos with disabled person (DP) placard	\$10.00	\$10.00
Bus - 24 passengers or less	\$50.00/day	\$50.00/day
Bus - 25 passengers or more	\$100.00/day	\$100.00/day
Vehicles over 20 ft in length, including overhangs	\$15.00 per occupied space	\$15.00 per occupied space
Vehicles over 20 ft in length, inc overhangs, with disabled person (DP) placard	\$10.00 per occupied space	\$10.00 per occupied space
Fourth of July (flat rate)	\$25.00 per occupied space	\$25.00 per occupied space
<u>Event Parking - Beach Lots (permitted events)*</u>		
Peak Season - Memorial Day weekend through Labor Day Weekend	\$15/day	\$15/day
Non-Peak Season - After Labor Day through October 31	\$10/day	\$10/day
Non-Peak Season - March 1 until Memorial Day Weekend	\$10/day	\$10/day
Off Season - November through the end of February	\$7/day	\$7/day
* Available only to Specific Event organizers for permitted events that take place annually and when participants will park in beach lots at full day rate.		
<u>Beach Service Road Permit, Vendor Permit</u>		
Beach Service Road Permit, Vendor Permit	\$10.00/year	\$10.00/year
Beach Service Road Replacement Pass	\$5.00	\$5.00
<u>Resident Meter Pass</u>		
Resident Meter Pass - up to 4 max per dwelling unit	\$10.00/year	\$10.00/year
Resident Meter Replacement Pass	\$5.00	\$5.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
<u>Annual Beach Parking Pass</u>		
<i>(Valid at Main Promenade & city beach)</i>		
Vehicles under 20 ft, including overhangs		
General	\$150.00	\$150.00
Senior (62+) (one pass per person)	\$50.00	\$75.00
Disabled Person (DP) Placard	\$50.00	\$50.00
Veterans (with proper identification)	\$125.00	\$125.00
Oversize Vehicles, up to 40 feet total length	Annual pass plus additional \$75 sticker	\$225.00 (combine with annual pass)
Annual Beach Parking Replacement Pass	\$10.00	\$10.00
Surf Class Parking Pass <i>(Students must furnish proof of school enrollment for the current year)</i>	\$5.00/year	\$5.00/year
<u>Pier Plaza Parking</u>		
Fourth of July (flat rate)	\$25.00 per occupied space	\$25.00 per occupied space
<u>Sunset Vista Camping Facility (Daily Rates)</u>		
Winter Camping (October 1 - May 31)		
Recreational Vehicle (RV) plus auto	\$70.00/day	\$70.00/day
Senior (62+)	\$60.00/day	\$60.00/day
With Disabled Person (DP) Placard	\$60.00/day	\$60.00/day
Each Additional Vehicle	\$12.00	Not applicable
Reservation Fee	\$10.00	\$10.00
Reservation Cancellation Fee <i>(for cancellations less than 30 days)</i>	\$25.00	\$25.00

Community Services -- Facility Rentals and Recreational Services Charges [1]

Description	Current Charges	Recommended
<u>Main Promenade Parking Structure</u>		
Daily Fee:		
First 30 minutes	No Charge	No Charge
Up to Two Hours (includes first 30 minutes)	\$1.00/Hour	\$1.00/Hour
After Two Hours	\$1.00 / Each 20 Minutes	\$1.00 / Each 20 Minutes
Evening Rate: (After 9:00 pm)	Prevailing Hrly Rate or \$5.00 (staff discretion)	Prevailing Hrly Rate or \$5.00 (staff discretion)
Fourth of July (Flat Rate)	\$27.00	\$27.00
Maximum Daily Rate - Non-Peak	\$15.00	\$15.00
Maximum Daily Rate - Peak (Memorial Day - Labor Day)	\$17.00	\$17.00
Maximum Daily Rate - Holidays and Special Events	\$20.00	\$20.00
Customer Validation/hour (Max two validations per ticket)	\$0.50/hour	\$0.50/hour
Employee Pass	\$20.00/month	\$20.00/month
Employee Daily Stamped Validation	\$2.00/day	\$2.00/day
<u>Sports Complex - Parking</u>		
Day Use	\$1.00	\$1.00
Season Parking Pass	\$10.00	\$10.00
Annual Parking Pass (3 seasons)	\$30.00	\$30.00
Vehicles over 20 feet, including overhangs, Day Use	\$10.00	\$10.00

Notes:

- [1] Charges for City sponsored or co-sponsored programs & events may be waived per Resolution 2014-15
- [2] This fee was inadvertently reduced from \$325 to \$125 on 4/7/14; the prior fee of \$375 was in effect since 6/15/99
- [3] This fee was inadvertently reduced from \$450 to \$325 on 4/7/14; the prior fee of \$450 was in effect since 6/15/99

COMMUNITY SERVICES - FACILITY RENTALS AND RECREATIONAL SERVICE FEES

FEE DESCRIPTION	FEE AMOUNT	
	Floor	Maximum
Strand Parking Structure		
Daily Fee:		
<u>September 15 - May 15:</u>		
First 15 minutes(included as part of first hour)	No Charge	No Charge
First 2 hours or less	\$2.00	\$2.00
Each 20 minutes thereafter	\$1.00	\$2.00
Daily Maximum	\$15.00	\$18.00
<u>May 16 -September 14:</u>		
First 15 minutes (included as part of first hour)	No Charge	No Charge
First 2 hours or less	\$2.00	\$2.00
Each 20 minutes thereafter	\$2.00	\$3.00
Daily Maximum	\$17.00	\$20.00
Flat Rate (after 8:00 pm)	\$6.00	\$8.00
Holiday Event Flat Rate	\$27.00	\$30.00
Valet Rates:		
<u>September 15 - May 15</u>		
First 2 hours	\$6.00	\$6.00
Each 20 minutes thereafter	\$1.00	\$2.00
Maximum Rate	\$18.00	\$20.00
<u>May 16-September 14:</u>		
First 2 hours	\$6.00	\$6.00
Each 20 minutes thereafter	\$1.00	\$2.00
Maximum Rate	\$18.00	\$20.00
Monthly Parking Pass: 24 hours, 7 days per week access	\$40.00	\$50.00
Business Hours Parking Pass:		
4th Amendment to Owner Participation Agreement Annual CPI	\$18.86	\$18.86
Increase each May		