

# City of Huntington Beach

## 1/2 Cent Safety Sales Tax Revenue Report

### Reflecting State Receipts Through November 2010

#### 1/2 Cent Safety Sales Tax Revenue Report Reflecting Sales Through September

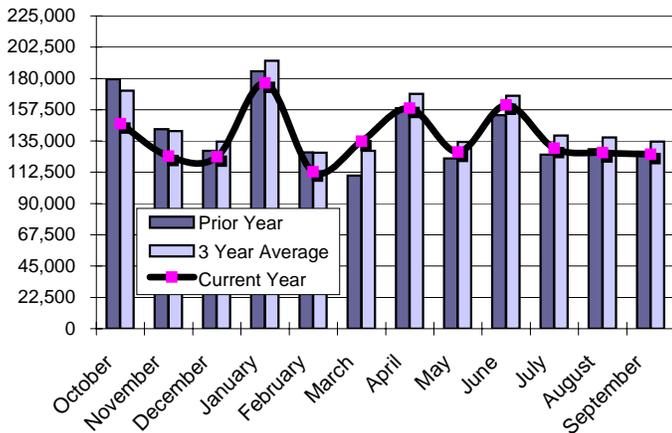
##### Current Month - September 2010

Last Year	This Year	Change	% Change
\$127,268	\$125,380	(\$1,888)	(1.5%)

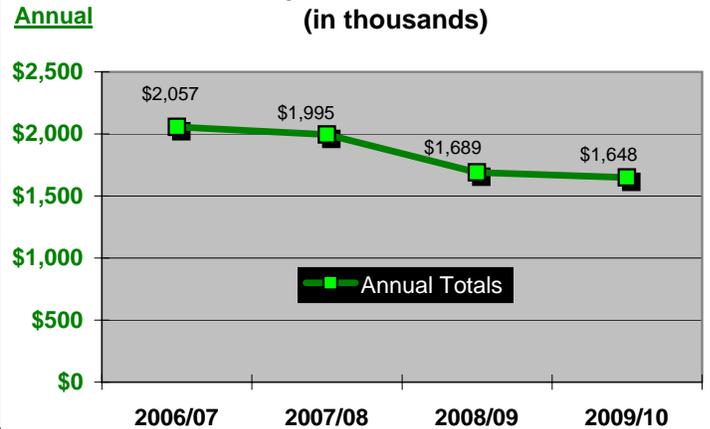
##### Year to Date - September 2010

Last Year	This Year	Change	% Change
\$1,689,102	\$1,647,578	(\$41,524)	(2.5%)

#### Monthly Safety Sales Tax



#### Comparison to Prior Years (in thousands)



A 1/2 cent sales tax was created solely for the purpose of funding public safety services. Created in January of 1994, a "Local Public Safety Fund" administered by the State Treasurer distributes proceeds of the sales tax to local agencies.

	Fiscal Year 2006/07		Fiscal Year 2007/08		Fiscal Year 2008/09		Fiscal Year 2009/10	
	Actual	% Change	Actual	% Change	Actual	% Change	Actual	% Change
October	196,353	17.8%	186,500	(5.0%)	179,341	(3.8%)	147,481	(17.8%)
November	168,471	(4.2%)	158,793	(5.7%)	143,589	(9.6%)	123,989	(13.6%)
December	142,834	1.4%	152,420	6.7%	127,837	(16.1%)	123,571	(3.3%)
January	224,015	6.6%	216,400	(3.4%)	185,277	(14.4%)	176,631	(4.7%)
February	150,516	(3.8%)	140,241	(6.8%)	126,898	(9.5%)	112,757	(11.1%)
March	138,546	(3.4%)	138,936	0.3%	110,021	(20.8%)	134,772	22.5%
April	182,440	(6.5%)	189,704	4.0%	158,526	(16.4%)	158,648	0.1%
May	164,137	2.1%	153,919	(6.2%)	122,422	(20.5%)	127,016	3.8%
June	196,051	(4.7%)	188,114	(4.0%)	153,693	(18.3%)	160,947	4.7%
July	170,584	3.5%	161,873	(5.1%)	125,175	(22.7%)	129,729	3.6%
August	157,672	(0.2%)	157,236	(0.3%)	129,057	(17.9%)	126,658	(1.9%)
September	165,419	0.9%	150,787	(8.8%)	127,268	(15.6%)	125,380	(1.5%)
<b>Total:</b>	<b>2,057,038</b>	<b>0.8%</b>	<b>1,994,924</b>	<b>(3.0%)</b>	<b>1,689,102</b>	<b>(15.3%)</b>	<b>1,647,578</b>	<b>(2.5%)</b>
<b>Budget</b>	<b><u>2,153,000</u></b>	<b>0.9%</b>	<b><u>2,260,000</u></b>	<b>5.0%</b>	<b><u>2,150,000</u></b>	<b>(4.9%)</b>	<b><u>1,675,000</u></b>	<b>(22.1%)</b>
<b>Actual Prior Yr Receipts vs. Budget %</b>	<b>10.7%</b>		<b>9.9%</b>		<b>7.8%</b>		<b>(0.8%)</b>	

Prepared by Office of the City Treasurer - City of Huntington Beach  
Data taken from the city's accounting system.